



Agenda
January 23, 2020
6:00 p.m. – New River Valley Business Center, Fairlawn

- I. CALL TO ORDER**
- II. CONSENT AGENDA**
 - A. Approval of Minutes for November
 - B. [Approval of Treasurer’s Report for November and December](#)
- III. COMMONWEALTH INTERGOVERNMENTAL REVIEW PROCESS**
 - A. Projects (Signed-off by the staff)
 - 1. Christiansburg Wingate Construction Project
 - 2. Virginia Tech Hitt Hall and Intelligent Infrastructure
 - 3. NRV Senior Services Vehicle Purchase
 - B. Regular Project Review
None
 - C. Environmental Project Review
None
- IV. PUBLIC ADDRESS**
- V. REVIEW OF MUTUAL CONCERNS AND COMMISSIONERS' REPORTS**
- VI. CHAIR’S REPORT**
- VII. [EXECUTIVE DIRECTOR’S REPORT](#)**
- VIII. OLD BUSINESS**
- IX. NEW BUSINESS**
 - A. [Wing Drone Delivery Presentation](#)
 - Remarks: Nick Devereux, Policy Team - Wing
 - Jacob Demmitt, Marketing/Communications - Wing
 - Commission Discussion
 - B. [VDOT Smart Scale Typology Change](#)
 - Commission Action
 - C. [Regional Commission Awards – Review Criteria and Process](#)
 - Commission Action
 - D. Next Meeting: February 27th

All meeting materials posted on the Commission website www.nrvrc.org

The New River Valley Regional Commission provides area wide planning for the physical, social, and economic elements of the district; encourages and assists local governments in planning for their future; provides a means of coordinating federal, state, and local efforts to resolve area problems; provides a forum for review of mutual concerns; and implements services upon request of member local governments.



6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313

MEMORANDUM

N R V R C . O R G

To: NRVRC Board Members
From: Jessica Barrett, Finance Director
Date: December 19, 2019
Re: November 2019 Financial Statements

The November 2019 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY19-20 budget adopted by the Commission at the June 27, 2019 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end November 2019 (42% of the fiscal year), Commission year to date revenues are 31.74% and expenses are 41.09% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 41.78% and 43.47%, respectively. The small variance (1.8%) in Fringe is due to leave payouts in September.

Looking at the balance sheet, Accounts Receivable is \$501,173. Of this total, Workforce receivables are \$277,722 (55%) and current. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects (\$216,429) represents project expenses, primarily benchmark projects, that cannot be invoiced yet and posted to receivables.

Strengthening the Region through Collaboration

Counties

Floyd | Giles
Montgomery | Pulaski
City
Radford

Towns

Blacksburg | Christiansburg
Floyd | Narrows | Pearisburg
Pembroke | Pulaski
Rich Creek

Higher Education

Virginia Tech
Radford University
New River Community College

New River Valley Regional Commission
Balance Sheet
11/30/2019

Assets:

Operating Account	130,701
Certificate of Deposit	104,875
Money Market Account	84,747
Accounts Receivable	501,173
Prepaid Item	4,400
Total Assets:	825,896

Liabilities:

Accounts Payable	74,842
Accrued Annual Leave	81,071
Accrued Unemployment	26,059
Funds Held for Others	28,536
Unearned Revenue	10,563
Expense Reimbursement	432
Total Liabilities:	221,502

Projects:

(Equity Accounts)	Net Projects	(216,429)
	Current Year Unrestricted	69,279
	Unrestricted Net Assets	759,444
	Total Projects (Equity)	612,294
	Total Liabilities and Projects	833,796
	Net Difference to be Reconciled	(7,900)
	Total Adjustments to Post*	7,900
	Unreconciled Balance (after adjustment)	0

*YTD adjustment to Accrued Leave. Final adjustment will be posted to general ledger at fiscal year end closeout.

**New River Valley Regional Commission
Revenue and Expenditures - November 2019**

FY19-20 Budget Adopted 6/27/2019		(41.67% of FY)			
		November 2019	YTD	Under/Over	% Budget
NRVRC Anticipated Revenues					
ARC	68,666	0	34,333	34,333	50.00%
ARC - Prices Fork	2,950	0	0	2,950	0.00%
ARC - Commerce Park Grading	8,000	0	0	8,000	0.00%
ARC - James Hardy Construction	5,000	0	0	5,000	0.00%
LOCAL ASSESSMENT	233,867	4,906	224,055	9,811	95.80%
DHCD - Administrative Grant	75,971	0	0	75,971	0.00%
DRPT RIDE Solutions NRV	65,649	0	16,852	48,797	25.67%
EDA	70,000	17,500	35,000	35,000	50.00%
Workforce Fiscal Agent	65,000	0	20,000	45,000	30.77%
Workforce Pathways Fiscal Agent	50,000	0	12,500	37,500	25.00%
VDOT	58,000	0	19,815	38,185	34.16%
VDOT - Rocky Knob Project	73,000	0	462	72,538	0.63%
Floyd County	15,000	0	5,389	9,611	35.93%
Floyd Town	9,000	1,338	4,909	4,091	54.55%
Giles County	18,000	0	4,306	13,694	0.00%
Narrows Town	23,500	0	0	23,500	0.00%
Pearisburg Town	30,250	0	0	30,250	0.00%
Rich Creek Town	20,000	0	0	20,000	0.00%
Montgomery County	44,850	1,602	8,020	36,830	17.88%
Blacksburg Town	14,000	1,167	5,833	8,167	41.67%
Christiansburg Town	24,250	0	9,227	15,023	38.05%
Pulaski County	10,000	0	6,296	3,704	62.96%
Pulaski Town	56,250	0	5,376	50,874	9.56%
Radford City	70,000	0	0	70,000	0.00%
Radford University	31,709	0	0	31,709	0.00%
Virginia Tech	5,000	0	0	5,000	0.00%
Miscellaneous (Meetings/Interest/Recovered Costs)	0	0	169	(169)	0.00%
Virginia's First RIFA	27,500	2,292	11,458	16,042	41.67%
NRV MPO	40,000	0	8,310	31,690	20.77%
Anticipated Windshield Surveys	7,000	0	0	7,000	0.00%
VHDA Regional Housing Local Support	6,828	0	0	6,828	0.00%
Dept of Environmental Quality	7,500	0	6,962	538	92.83%
VECF - Mixed Delivery	114,880	0	9,447	105,433	0.00%
VA Housing Development Authority	30,065	0	0	30,065	0.00%
VECF - Preschool Development	128,090	0	34,277	93,813	0.00%
VECF - Systems Building	40,000	0	0	40,000	0.00%
Southwest Virginia SWMA	2,000	1,000	1,000	1,000	50.00%
New River Health District	25,000	0	5,562	19,438	22.25%
New River Valley Development Corporation	21,700	1,808	9,042	12,658	41.67%
United Way of Southwest Virginia	0	0	7,500	(7,500)	0.00%
United Way of Roanoke Valley	0	0	1,000	(1,000)	0.00%
Renew the New	0	0	300	(300)	0.00%
Sub Total Revenues	1,598,474	31,613	507,400	1,091,074	31.74%
Expenses					
Salaries	799,604	62,443	334,068	465,536	41.78%
Fringe Benefits	200,381	15,446	87,110	113,271	43.47%
Travel	21,480	3,532	18,401	3,079	85.66%
Office Space	49,968	4,164	20,820	29,148	41.67%
Communications	11,165	873	6,167	4,998	55.23%
Office Supplies	30,120	5,409	22,998	7,122	76.35%
Postage	2,075	84	581	1,494	28.00%
Printing	4,500	0	2,995	1,505	66.56%
Copier Usage/Maintenance	2,000	139	730	1,270	36.49%
Outreach/Media Adv	10,400	258	2,660	7,740	25.58%
Equipment Rent/Copier	4,219	352	1,758	2,461	41.66%
Fleet Vehicles	7,983	862	1,461	6,522	18.30%
Dues/Publications	16,861	0	8,248	8,613	48.92%
Training/Staff Development	93,750	55	2,523	91,227	2.69%
Insurance	3,250	256	1,278	1,972	39.33%
Meeting Costs	10,250	379	2,964	7,286	28.92%
Contractual Services	313,324	16,319	127,028	186,296	40.54%
Professional Services Audit/Legal	4,540	4,373	4,373	168	96.31%
Miscellaneous/Fees	4,700	356	1,893	2,807	40.27%
Reimbursed Expenses	0	(3,500)	8,785	(8,785)	0.00%
Unassigned Expenses	7,904	0	0	0	0.00%
Sub Total Expenses	1,598,474	111,799	656,839	933,731	41.09%
NRVRC Balance	0	(80,186)	(149,439)		

**New River/Mount Rogers Workforce Development Board
Revenue and Expenditures - November 2019**

NR/MR WDB Anticipated Revenues		(41.67% of FY)			
		November 2019	YTD	Under/Over	% Budget
Workforce Development Area	2,038,827	128,852	640,162	1,398,665	31.40%
Sub Total Revenues	2,038,827	128,852	640,162	1,398,665	
Expenses					
Salaries	473,687	40,433	194,470	279,217	41.05%
Fringe Benefits	136,054	10,465	52,251	83,803	38.40%
Travel	15,000	2,573	9,672	5,328	64.48%
Office Space	53,000	2,266	16,262	36,738	30.68%
Communications	11,000	1,558	4,802	6,198	43.65%
Office Supplies	6,600	142	2,081	4,519	31.53%
Postage	250	10	39	211	15.76%
Printing	750	0	179	571	23.89%
Copier Usage/Maintenance	750	0	0	750	0.00%
Outreach/Media Adv	7,500	524	7,642	(142)	101.89%
Equipment Rent/Copier	1,600	78	604	996	37.74%
Dues/Publications	0	0	2,000	(2,000)	0.00%
Training/Staff Development	0	1,520	1,520	(1,520)	0.00%
Insurance	2,500	0	1,168	1,332	46.72%
Meeting Costs	8,000	29	7,131	869	0.00%
Contractual Services	1,310,786	62,867	331,577	979,209	25.30%
Professional Services Audit/Legal	10,000	6,360	6,360	3,640	63.60%
Miscellaneous/Fees	1,350	0	44	1,306	3.29%
Workforce Grants Admin	0	26	2,360	(2,360)	0.00%
Sub Total Expenses	2,038,827	128,852	640,162	1,398,665	31.40%
NR/MR WDB Balance	0	0	0		

Total Agency R&E		November 2019	YTD	
Anticipated Revenue	3,637,301	160,465	1,147,562	31.55%
Anticipated Expense	3,637,301	240,650	1,297,001	35.66%
Balance	0	(80,186)	(149,439)	



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MEMORANDUM

N R V R C . O R G

To: NRVRC Board Members
From: Jessica Barrett, Finance Director
Date: January 15, 2020
Re: December 2019 Financial Statements

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The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY19-20 budget adopted by the Commission at the June 27, 2019 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end December 2019 (50% of the fiscal year), Commission year to date revenues are 47.56% and expenses are 47.13% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 49.24% and 51.22%, respectively.

Looking at the balance sheet, Accounts Receivable is \$461,649.13. Of this total, Workforce receivables are \$264,086 (57%) and current. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects (\$62,055) represents project expenses, primarily benchmark projects, that cannot be invoiced yet and posted to receivables.

Strengthening the Region through Collaboration

Counties

Floyd | Giles
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Towns

Blacksburg | Christiansburg
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Pembroke | Pulaski
Rich Creek

Higher Education

Virginia Tech
Radford University
New River Community College

New River Valley Regional Commission
Balance Sheet
12/31/2019

Assets:

Operating Account	309,081
Certificate of Deposit	104,875
Money Market Account	84,747
Accounts Receivable	461,649
Prepaid Item	3,541
Total Assets:	963,894

Liabilities:

Accounts Payable	63,045
Accrued Annual Leave	81,071
Accrued Unemployment	26,076
Funds Held for Others	28,500
Unearned Revenue	6,013
Expense Reimbursement	61
Total Liabilities:	204,765

Projects:

(Equity Accounts)	Net Projects	(62,055)
	Current Year Unrestricted	71,260
	Unrestricted Net Assets	759,444
	Total Projects (Equity)	768,649
	Total Liabilities and Projects	973,414
	Net Difference to be Reconciled	(9,520)
	Total Adjustments to Post*	9,520
	Unreconciled Balance (after adjustment)	0

*YTD adjustment to Accrued Leave. Final adjustment will be posted to general ledger at fiscal year end closeout.

**New River Valley Regional Commission
Revenue and Expenditures - December 2019**

FY19-20 Budget Adopted 6/27/2019		December 2019	YTD	Under/Over	(50% of FY) % Budget
NRVRC Anticipated Revenues					
ARC	68,666	0	34,333	34,333	50.00%
ARC - Prices Fork	2,950	63,582	63,582	(60,632)	2155.33%
ARC - Commerce Park Grading	8,000	0	0	8,000	0.00%
ARC - James Hardy Construction	5,000	0	0	5,000	0.00%
LOCAL ASSESSMENT	233,867	0	224,055	9,811	95.80%
DHCD - Administrative Grant	75,971	37,985	37,985	37,986	50.00%
DRPT RIDE Solutions NRV	65,649	13,167	30,019	35,630	45.73%
EDA	70,000	0	35,000	35,000	50.00%
Workforce Fiscal Agent	65,000	20,000	40,000	25,000	61.54%
Workforce Pathways Fiscal Agent	50,000	12,500	25,000	25,000	50.00%
VDOT	58,000	19,422	39,237	18,763	67.65%
VDOT - Rocky Knob Project	73,000	1,394	1,856	71,144	2.54%
Floyd County	15,000	3,476	8,865	6,135	59.10%
Floyd Town	9,000	370	5,279	3,721	58.66%
Giles County	18,000	6,120	10,426	7,574	0.00%
Narrows Town	23,500	6	6	23,494	0.03%
Pearisburg Town	30,250	0	0	30,250	0.00%
Rich Creek Town	20,000	(1,516)	(1,516)	21,516	-7.58%
Montgomery County	44,850	1,916	9,937	34,913	22.16%
Blacksburg Town	14,000	1,167	7,000	7,000	50.00%
Christiansburg Town	24,250	6,491	15,719	8,531	64.82%
Pulaski County	10,000	3,636	9,932	68	99.32%
Pulaski Town	56,250	67	5,443	50,807	9.68%
Radford City	70,000	0	0	70,000	0.00%
Radford University	31,709	18,862	18,862	12,847	59.48%
Virginia Tech	5,000	0	0	5,000	0.00%
Miscellaneous (Meetings/Interest/Recovered Costs)	0	92	261	(261)	0.00%
Virginia's First RIFA	27,500	2,292	13,750	13,750	50.00%
New River Community College	0	2,059	2,059	(2,059)	0.00%
NRV MPO	40,000	13,409	21,719	18,281	54.30%
Anticipated Windshield Surveys	7,000	0	0	7,000	0.00%
VHDA Regional Housing Local Support	6,828	4,550	4,550	2,278	66.64%
Dept of Environmental Quality	7,500	2,501	9,463	(1,963)	126.17%
VECF - Mixed Delivery	114,880	0	9,447	105,433	0.00%
VA Housing Development Authority	30,065	9,801	9,801	20,264	32.60%
VECF - Preschool Development	128,090	0	34,277	93,813	0.00%
VECF - Systems Building	40,000	0	0	40,000	0.00%
Southwest Virginia SWMA	2,000	0	1,000	1,000	50.00%
New River Health District	25,000	7,716	13,278	11,722	53.11%
New River Valley Development Corporation	21,700	1,808	10,850	10,850	50.00%
United Way of Southwest Virginia	0	0	7,500	(7,500)	0.00%
United Way of Roanoke Valley	0	0	1,000	(1,000)	0.00%
Renew the New	0	0	300	(300)	0.00%
Sub Total Revenues	1,598,474	252,874	760,274	838,201	47.56%
Expenses					
Salaries	799,604	59,679	393,747	405,857	49.24%
Fringe Benefits	200,381	15,517	102,626	97,755	51.22%
Travel	21,480	(383)	18,018	3,462	83.88%
Office Space	49,968	4,164	24,984	24,984	50.00%
Communications	11,165	807	6,974	4,191	62.46%
Office Supplies	30,120	1,910	24,908	5,212	82.69%
Postage	2,075	472	1,054	1,021	50.77%
Printing	4,500	0	2,995	1,505	66.56%
Copier Usage/Maintenance	2,000	157	887	1,113	44.34%
Outreach/Media Adv	10,400	(280)	2,380	8,020	22.89%
Equipment Rent/Copier	4,219	352	2,109	2,110	49.99%
Fleet Vehicles	7,983	98	1,559	6,424	19.53%
Dues/Publications	16,861	5,266	13,514	3,347	80.15%
Training/Staff Development	93,750	810	3,333	90,417	3.56%
Insurance	3,250	256	1,534	1,716	47.20%
Meeting Costs	10,250	268	3,232	7,018	31.53%
Contractual Services	313,324	8,500	135,529	177,795	43.26%
Professional Services Audit/Legal	4,540	0	4,373	168	96.31%
Miscellaneous/Fees	4,700	398	2,291	2,409	48.74%
Reimbursed Expenses	0	(1,472)	7,312	(7,312)	0.00%
Unassigned Expenses	7,904	0	0	0	0.00%
Sub Total Expenses	1,598,474	96,519	753,358	837,212	47.13%
NRVRC Balance	0	156,355	6,916		

**New River/Mount Rogers Workforce Development Board
Revenue and Expenditures - December 2019**

NR/MR WDB Anticipated Revenues		December 2019	YTD	Under/Over	(50% of FY) % Budget
Workforce Development Area	2,038,827	102,734	742,896		36.44%
Sub Total Revenues	2,038,827	102,734	742,896	1,295,931	
Expenses					
Salaries	473,687	38,303	232,773	240,914	49.14%
Fringe Benefits	136,054	10,265	62,516	73,538	45.95%
Travel	15,000	1,077	10,749	4,251	71.66%
Office Space	53,000	2,085	18,347	34,653	34.62%
Communications	11,000	642	5,444	5,556	49.49%
Office Supplies	6,600	3,419	5,500	1,100	83.33%
Postage	250	27	66	184	26.36%
Printing	750	263	442	308	59.00%
Copier Usage/Maintenance	750	0	0	750	0.00%
Outreach/Media Adv	7,500	3,000	10,642	(3,142)	141.89%
Equipment Rent/Copier	1,600	235	838	762	52.40%
Dues/Publications	0	50	2,050	(2,050)	0.00%
Training/Staff Development	0	0	1,520	(1,520)	0.00%
Insurance	2,500	0	1,168	1,332	46.72%
Meeting Costs	8,000	1,157	8,288	(288)	0.00%
Contractual Services	1,310,786	41,964	373,541	937,245	28.50%
Professional Services Audit/Legal	10,000	0	6,360	3,640	63.60%
Miscellaneous/Fees	1,350	0	44	1,306	3.29%
Workforce Grants Admin	0	248	2,608	(2,608)	0.00%
Sub Total Expenses	2,038,827	102,734	742,896	1,295,931	36.44%
NR/MR WDB Balance	0	(0)	0		

Total Agency R&E		December 2019	YTD	
Anticipated Revenue	3,637,301	355,608	1,503,170	41.33%
Anticipated Expense	3,637,301	199,253	1,496,254	41.14%
Balance	0	156,355	6,916	



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N R V R C . O R G

January 15, 2020

Executive Director's Report

Economic Development:

- The Commission submitted a technical assistance grant to the Development District Association of Appalachia (PDCs in ARC geography) for support developing a Recovery to Work system in the New River Valley and Mount Rogers regions. Partners on the application include workforce development, both planning districts, community service boards, health care providers, Healthy Roots NRV partner organizations and both health districts. If selected, the key stakeholders will work with the technical assistance providers to evaluate our current system and develop strategies to improve. This will likely set up the region for future grant opportunities.
- The CEDS Think Tank Committee meeting schedule for 2020 was distributed this week and will include four meetings between February and June.

Transportation:

- The Valley to Valley Trail Master Planning scope was executed this week. Consultant activity should be underway shortly.
- This month the Commission will consider an adjustment to the VDOT Smart Scale typology for the non-urbanized areas of the region. Typology is a weighted scoring tool to evaluate transportation projects. More information is included in the packet.

Regional:

- The concept of a Regional Tourism Marketing program continues to advance. Following the Mayors/Chairs meeting in October, Destination Marketing Organizations discussed the concept locally in November/December, local government managers discussed it further at their meeting in January. A concept proposal was sent to the managers this week.
- The Regional + Local Housing Study is nearing completion. Strategies for each local government are finalized. Staff is busy preparing the final report so it can be released.
- The NRV Livability Initiative Leadership Team is hosting a Systems Thinking Workshop on 1/24. Small groups were invited to participate to learn how their work is linked with other people/resources and how best to leverage systems for the greatest impact. Groups invited include: Watershed Roundtable, Radford Downtown, Healthy Roots NRV, Climate Readiness, Pulaski Downtown, Floyd Housing, Christiansburg Downtown.

Commission:

- This month there are three Commissioner transitions: Thank you to Harry Collins, Christiansburg; Susie Journell, Pearisburg; Ashley Schumaker, Radford University, for their service on the Commission. Welcome to Merissa Sachs, Christiansburg; Jason Ballard, Pearisburg; Angela Joyner, Radford University, who will start their service in January. An orientation for new members will be held at 4:30pm on 1/23 prior to the Commission meeting.
- On 1/13 I facilitated the Blacksburg Town Council retreat focused on goal setting for the next two years. Dates are being solidified for a Christiansburg Town Council retreat in February/March. Please let me know if you need facilitation assistance for elected bodies.



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NRVRC.ORG

MEMORANDUM

To: NRVRC Commissioners
From: Kevin R. Byrd, Executive Director
Date: January 15, 2020
Re: Wing Drone Delivery Presentation

At the January Commission meeting Jacob Demmitt, Marketing and Communications Associate, with Wing will provide a presentation on their delivery service which launched in 2019 in Christiansburg. Some information about Wing from the company website follows.

Wing, an Alphabet company, has built a small, lightweight aircraft and navigation system that can deliver small packages – including food, medicine and household items – directly to homes in minutes. Created in 2012, Wing has conducted more than 80,000+ flights across three continents. We believe drone delivery will improve the way our cities operate by reducing road congestion and creating new economic opportunities.



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N R V R C . O R G

MEMORANDUM

To: NRVRC Commissioners
From: Kevin Byrd, Executive Director
Date: January 15, 2020
Re: SMART Scale Category Confirmation

The Virginia Department of Transportation (VDOT) has invited the New River Valley Regional Commission to review the current Factor Weighting Typology which is used to compete for SMART Scale funding. Currently, both the urbanized (Metropolitan Planning Organization) and non-urbanized (Regional Commission) boundaries are identified as **Factor Weight Typology 'C'**. See the map on the reverse side of this page for current typologies and weighting statewide.

As you continue to seek SMART Scale funding for local projects that meet a statewide need in VTrans, do you feel that the current category positions your community to be most competitive? The Regional Commission is considering a recommendation to change the non-urbanized area to **Factor Weight Typology 'D'**. The change would increase scoring potential under economic development and safety, while decreasing points associated with congestion and accessibility. A table is included on the reverse side of this agenda, courtesy of VDOT, that shows how projects would have scored under Typology 'D' in the most recent round of SMART Scale.

Based on initial staff review, most projects submitted for the 2018 application cycle would have scored higher under Typology D. However, the change would not have increased scores enough to be recommended for funding by the Department of Transportation. Changing the Typology would be one of a number of adjustments needed for successful project applications.

The process to change Factor Weight Typology includes receiving feedback from the non-urbanized local governments. The Commission received feedback from local governments indicating that they are in favor of adjusting the non-urbanized area to Typology D. The Commission will need to take action at the January 23, 2020 meeting requesting VDOT to make the typology change from category C to category D.

Strengthening the Region through Collaboration

Counties

Floyd | Giles
Montgomery | Pulaski

City

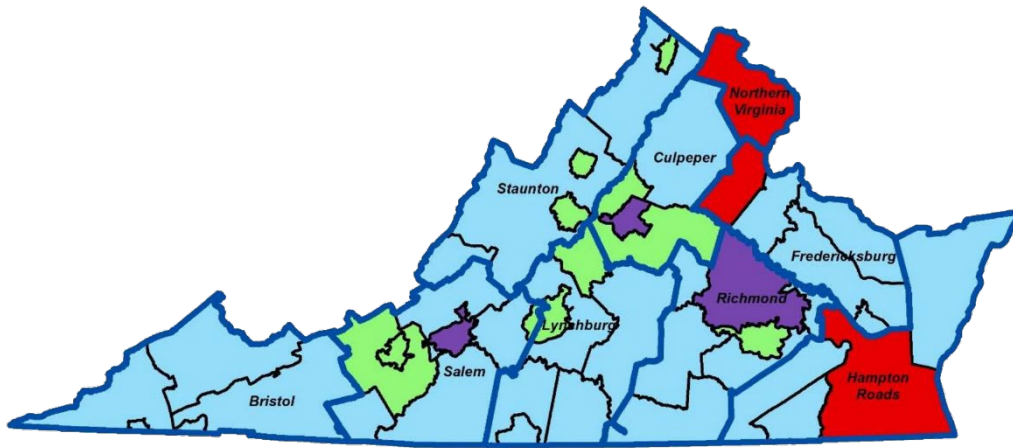
Radford

Towns

Blacksburg | Christiansburg
Floyd | Narrows | Pearisburg
Pembroke | Pulaski
Rich Creek

Higher Education

Virginia Tech
Radford University
New River Community College



Weighting Typologies

- Category A
- Category B
- Category C
- Category D

	Congestion Mitigation	Economic Development	Accessibility	Safety	Environmental Quality	Land Use
Category A	45% ^b	5%	15%	5%	10%	20% ^a
Category B	15%	20%	25%	20%	10%	10% ^a
Category C	15%	25%	25%	25%	10%	
Category D	10%	35%	15%	30%	10%	

Submitted By	Title	SMART SCALE \$ Request	SMART SCALE Score	Cat D SMART SCALE Score	SMART SCALE Rank - State	Cat D SMART SCALE Rank - State	SMART SCALE Rank - District	Cat D SMART SCALE Rank - District	Position Change
Christiansburg Town	N. Franklin Street - Depot Street Intersection Improvements	\$ 3,075,000	1.26	1.39	263	252	29	27	Up 2
Christiansburg Town	Peppers Ferry Road to Cambria Street Connector Route	\$ 13,456,000	0.65	0.61	342	345	38	38	NC
Christiansburg Town	Cambria Street to North Franklin Street Connector Route	\$ 15,060,000	0.12	0.12	415	415	44	44	NC
Giles County	Route 100 Safety Improvements	\$ 7,935,000	1.97	2.31	209	185	21	19	Up 2
Montgomery County	Route 8 Widening and Pedestrian Improvements	\$ 2,471,548	2.07	2.59	201	169	19	14	Up 5
Montgomery County	Intersection Improvements at Route 460/637	\$ 6,812,000	1.74	2.06	231	203	23	21	Up 2
Montgomery County	Prices Fork/ Peppers Ferry Intersection	\$ 5,495,000	0.52	0.60	350	347	40	39	Up 1
New River Valley MPO	I-81/Route 8 (Exit 114) Park & Ride Lot	\$ 4,731,000	2.37	2.38	178	179	16	17	Down 1
New River Valley MPO	I-81/Route 8 (Exit 114) Interchange Improvements	\$ 13,879,000	1.23	1.41	268	251	30	26	Up 4
Pulaski County	Route 11 Traffic Improvements Project - Pulaski County	\$ 6,823,000	0.85	0.95	305	297	34	33	Up 1

Note: Category D scenario scores shown compared to actual 2018 round projects. Table provided by VDOT, October 2019.



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N R V R C . O R G

MEMORANDUM

To: NRVRC Commissioners

From: Kevin R. Byrd, Executive Director

Date: January 15, 2020

Re: Annual Commission Awards Process and Criterial for Review/Discussion

In 2014 the Commission initiated an awards program. The Commission identified three award categories, established criteria and solicits nominees each year. The previous award recipients are listed at the end of the memo. Below are the award criteria and the process anticipated for the 2020 awards for review and discussion before launching the call for nominees which will be due by March 13th.

Champion of the Valley: an elected or appointed official (past or present) from within or representing the New River Valley that has made significant contributions for the betterment of the region. Focus will be on candidates that have regional impact, improve communities through their dedication, and collaborative approach.

Citizen of the Valley: an individual or organization within the New River Valley that has made significant contributions toward the betterment of the region. Focus will be on candidates that improve communities through their dedication, collaborative approach and impact.

Friend of the Valley: an individual or organization outside of the New River Valley and has made significant contributions to the betterment of the region. Focus will be on candidates that improve communities through their regional impact, dedication, and collaborative approach.

Please tell us why you think your nominee should be recognized as exemplifying one of the award categories in 750 words or less. This input will be the primary document used to select award recipients. Nominations should include examples of how the candidate contributes within the context of the proposed award category. In addition, you may want to include how the candidate impressed you or has influenced your work, what projects, positions and/or volunteer activities the candidate has been engaged with, and/or why the candidate stands out and should be recognized. Previous nominees may be resubmitted for consideration. The Regional Commission Board of Directors will select the 2020 award recipients by ballot at their meeting on March 26th.

Process:

January – Commission review award criteria and process

February – Release call for award nominees, due March 13th

March – Commission review and select award recipients

April – Contact award recipients to ensure schedule availability for May award presentation

May – Present awards at annual dinner event

Past Award Winners:**Champion of the Valley**

2014 – Joseph Sheffey (Pulaski County Board of Supervisors, retired)

2015 – Congressman Rick Boucher (9th Congressional District, retired)

2016 – Delegate Joseph Yost and William Brown (12th House District in Virginia; Montgomery County Board of Supervisors, retired)

2017 – Chris McKlarney (Giles County Administrator)

2018 – Susan Kidd (Director of Strategic Development – Town of Narrows)

2019 – Delegate Nick Rush (7th House District in Virginia)

Citizen of the Valley

2014 – Dr. Charles Steger (Virginia Tech President, retired)

2015 – Mr. Ken Anderson (Anderson and Associates, retired)

2016 – Penelope Kyle, JD (Radford University President, 2005-2016)

2017 – Woody Crenshaw (Floyd Entrepreneur)

2018 – P. Buckley Moss (Artist/Philanthropist) and David Hagan (Business Owner/Community Investor)

2019 – Raymond Smoot (Community Leader)

Friend of the Valley

2016 – Mary Moody Northen Foundation (Mountain Lake Lodge)

2017 – Bill Shelton (Director of the Virginia Department of Housing and Community Development)

2019 – John Smolak, III (Appalachian Power)