



Agenda  
January 26, 2023  
6:00 p.m.— Pulaski County Innovation Center, Fairlawn, VA

- I. **CALL TO ORDER**
- II. **CONSENT AGENDA**
  - A. Approval of Minutes for November
  - B. [Approval of Treasurer's Report for November and December](#)
- III. **COMMONWEALTH INTERGOVERNMENTAL REVIEW PROCESS**
  - A. Projects Signed-off by the staff
    - 1. [New River Community College Solar Farm](#)
    - 2. [NRV Community Services Vehicle Purchase](#)
    - 3. [NRV Senior Services Vehicle Purchase](#)
  - B. Regular Project Review  
None
- IV. **PUBLIC ADDRESS**
- V. **CHAIR'S REPORT**
- VI. [EXECUTIVE DIRECTOR'S REPORT](#)
- VII. **REVIEW OF MUTUAL CONCERNS AND COMMISSIONERS' REPORTS**
- VIII. **OLD BUSINESS**
- IX. **NEW BUSINESS**

A. [Virginia Tech Local Government Liaison Program for the New River Valley](#)  
Emily Gibson, Director of Local Government and Community Relations  
Commission Discussion

B. [FY24 Ride Solutions Program Overview and Operating Grant Resolution](#)  
Christy Straight, Director of Environmental Resources  
Commission Action

C. Next Commission Meeting:  
February 23<sup>rd</sup>, 6:00pm

All meeting materials posted on the Commission website [www.nrvrc.org](http://www.nrvrc.org)

*The New River Valley Regional Commission provides area wide planning for the physical, social, and economic elements of the district; encourages and assists local governments in planning for their future; provides a means of coordinating federal, state, and local efforts to resolve area problems; provides a forum for review of mutual concerns; and implements services upon request of member local governments.*



6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313

[NRVRC.ORG](http://NRVRC.ORG)

## MEMORANDUM

**To: NRVRC Board Members**  
**From: Jessica Barrett, Finance Director**  
**Date: December 21, 2022**  
**Re: November 2022 Financial Statements**

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The November 2022 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY22-23 budget adopted by the Commission at the August 25, 2022 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end November 2022 (41.67% of the fiscal year), Commission year to date revenues are 37% and expenses are 40% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 41% and 45%, respectively.

Looking at the balance sheet, Accounts Receivable is \$780,522. Of this total, Workforce receivables are \$409,961 (53%) and current. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects (\$252,005) represents project expenses, primarily benchmark projects, that cannot be invoiced yet and posted to receivables.

### Counties

Floyd | Giles  
Montgomery | Pulaski

### City

Radford

### Towns

Blacksburg | Christiansburg  
Floyd | Narrows | Pearisburg  
Pembroke | Pulaski | Rich Creek

### Higher Education

Virginia Tech | Radford University  
New River Community College

**New River Valley Regional Commission**  
**Balance Sheet**  
**11/30/2022**

| <u>Assets:</u>                        |   | <u>Prior Month</u> | <u>Current Month</u> |
|---------------------------------------|---|--------------------|----------------------|
|                                       | Operating Account                           | 223,486            | 33,521               |
|                                       | Certificate of Deposit                      | 110,488            | 110,488              |
|                                       | Accounts Receivable                         | 720,236            | 780,522              |
|                                       | Prepaid Expense                             | 1,857              | 0                    |
|                                       | Loans Receivable - Revolving Loan Fund      | 71,185             | 54,583               |
|                                       | Restricted Cash - Revolving Loan Fund       | 33,003             | 49,844               |
|                                       |   | <u>1,160,256</u>   | <u>1,028,958</u>     |
|                                       | Total Assets:                               | <u>1,160,256</u>   | <u>1,028,958</u>     |
| <br>                                  |   |                    |                      |
| <u>Liabilities:</u>                   | Accounts Payable                            | 19,363             | 6,276                |
|                                       | Accrued Annual Leave                        | 102,657            | 102,657              |
|                                       | Accrued Unemployment                        | 27,241             | 27,316               |
|                                       | Expense Reimbursement                       | 2,233              | 786                  |
|                                       |   | <u>151,493</u>     | <u>137,035</u>       |
|                                       | Total Liabilities:                          | <u>151,493</u>     | <u>137,035</u>       |
| <br>                                  |   |                    |                      |
| <u>Projects:</u><br>(Equity Accounts) | Net Projects                                | (133,055)          | (252,005)            |
|                                       | Current Year Unrestricted                   | 213,893            | 213,175              |
|                                       | Unrestricted Net Assets                     | 833,422            | 833,422              |
|                                       | Restricted Net Assets - Revolving Loan Fund | 103,929            | 103,929              |
|                                       |   | <u>1,018,189</u>   | <u>898,522</u>       |
|                                       | Total Projects (Equity)                     | <u>1,018,189</u>   | <u>898,522</u>       |
|                                       |   | <u>1,169,682</u>   | <u>1,035,557</u>     |
|                                       | Total Liabilities and Projects              | <u>1,169,682</u>   | <u>1,035,557</u>     |
| <br>                                  |   |                    |                      |
|                                       | Net Difference to be Reconciled             | <u>(9,426)</u>     | <u>(6,599)</u>       |
| <br>                                  |   |                    |                      |
|                                       | Total Adjustments to Post*                  | 9,426              | 6,599                |
|                                       |   | <u>0</u>           | <u>0</u>             |
|                                       | Unreconciled Balance (after adjustment)     | <u>0</u>           | <u>0</u>             |

\*YTD adjustment to Accrued Leave. Final adjustment posted to general ledger at fiscal year end closeout.

**New River Valley Regional Commission  
Revenue and Expenditures - November 2022**

| FY22-23 Budget                              |                  | (41.67% of FY)   |                 |                  |               |
|---|------------------|------------------|-----------------|------------------|---------------|
|   |                  | November 2022    | YTD             | Under/Over       | % Budget      |
| <b>NRVRC Anticipated Revenues</b>           |                  |                  |                 |                  |               |
| ARC   | 87,702           | 21,926           | 43,851          | 43,851           | 50.00%        |
| ARC - New River Water Trail Expansion       | 20,000           | 0                | 0               | 20,000           | 0.00%         |
| ARC - PemTel Painters School Road Broadband | 5,210            | 0                | 21,763          | (16,553)         | 417.71%       |
| Local Assessment                            | 238,220          | 0                | 238,220         | 0                | 100.00%       |
| DHCD - Administrative Grant                 | 89,971           | 0                | 44,985          | 44,986           | 50.00%        |
| DRPT RIDE Solutions NRV                     | 84,320           | 0                | 25,408          | 58,912           | 30.13%        |
| DRPT NRVCAP RideSolutions Strategic Plan    | 32,870           | 0                | 0               | 32,870           | 0.00%         |
| EDA   | 70,000           | 0                | 17,500          | 52,500           | 25.00%        |
| Workforce Fiscal Agent                      | 75,000           | 0                | 45,000          | 30,000           | 60.00%        |
| Workforce RSVP Fiscal Agent                 | 25,000           | 0                | 0               | 25,000           | 0.00%         |
| Workforce Power Fiscal Agent                | 25,000           | 0                | 12,500          | 12,500           | 50.00%        |
| Workforce YouthBuild Fiscal Agent           | 25,000           | 0                | 25,000          | 0                | 100.00%       |
| VDOT  | 58,000           | 0                | 20,314          | 37,686           | 35.02%        |
| VDOT - Rocky Knob Project                   | 70,000           | 0                | 0               | 70,000           | 0.00%         |
| Floyd County                                | 65,244           | 0                | 14,196          | 51,048           | 21.76%        |
| Floyd Town                                  | 3,303            | 118              | 3,289           | 14               | 99.57%        |
| Giles County                                | 9,500            | 0                | 10,535          | (1,035)          | 110.90%       |
| Narrows Town                                | 10,133           | 344              | 3,343           | 6,790            | 32.99%        |
| Rich Creek Town                             | 7,000            | 0                | 943             | 6,057            | 13.47%        |
| Montgomery County                           | 12,500           | 0                | 0               | 12,500           | 0.00%         |
| Blacksburg Town                             | 14,000           | 1,167            | 5,833           | 8,167            | 41.67%        |
| Christiansburg Town                         | 20,500           | 0                | 4,426           | 16,074           | 21.59%        |
| Pulaski County                              | 5,000            | 0                | 567             | 4,433            | 11.35%        |
| Pulaski Town                                | 2,652            | 0                | 3,232           | (580)            | 121.88%       |
| Radford City                                | 82,500           | 0                | 15,670          | 66,830           | 18.99%        |
| Radford University                          | 17,500           | 0                | 4,387           | 13,113           | 25.07%        |
| Miscellaneous Income                        | 0                | 1,216            | 2,493           | (2,493)          | 0.00%         |
| Virginia's First RIFA                       | 13,000           | 0                | 6,750           | 6,250            | 51.92%        |
| NRV MPO                                     | 40,000           | 0                | 0               | 40,000           | 0.00%         |
| Pembroke                                    | 13,000           | 0                | 2,488           | 10,512           | 19.14%        |
| Montgomery Bland Pulaski VATI               | 116,125          | 0                | 0               | 116,125          | 0.00%         |
| CDBG COVID19                                | 237,212          | 0                | 98,654          | 138,558          | 41.59%        |
| Dept of Environmental Quality               | 22,672           | 0                | 7,581           | 15,091           | 33.44%        |
| VDEM  | 70,500           | 0                | 12,172          | 58,328           | 17.26%        |
| Virginia Outdoors Foundation                | 25,000           | (8,531)          | 0               | 25,000           | 0.00%         |
| VHDA  | 69,000           | 10,701           | 18,899          | 50,102           | 27.39%        |
| Southwest Virginia SWMA                     | 7,470            | 0                | 3,500           | 3,970            | 46.85%        |
| Virginia Recycling Association              | 15,450           | 0                | 7,000           | 8,450            | 45.31%        |
| New River Health District                   | 75,000           | (835)            | 1,006           | 73,994           | 1.34%         |
| Friends of SWVA                             | 7,351            | 0                | 939             | 6,412            | 12.78%        |
| United Way Southwest Virginia               | 20,000           | 0                | 0               | 20,000           | 0.00%         |
| VOF SwVA Natives Campaign Project Match     | 0                | 0                | 1,000           | (1,000)          | 0.00%         |
| VDH Office of Drinking Water                | 80,000           | 0                | 2,242           | 77,758           | 2.80%         |
| Mount Rogers PDC                            | 45,000           | 15,000           | 30,000          | 15,000           | 66.67%        |
| Revolving Loan - Interest                   | 0                | 258              | 518             | (518)            | 0.00%         |
| Local Match (unprogrammed ARC)              | 35,351           | 0                | 0               | 35,351           | 0.00%         |
| Direct Charge Reimbursement                 | 0                | 0                | 0               | 0                | 0.00%         |
| Grant income (anticipated)                  | 9,535            | 0                | 0               | 9,535            | 0.00%         |
| <b>Sub Total Revenues</b>                   | <b>2,057,789</b> | <b>41,363</b>    | <b>756,203</b>  | <b>1,301,586</b> | <b>36.75%</b> |
| <b>Expenses</b>                             |                  |                  |                 |                  |               |
| Salaries                                    | 1,215,392        | 101,889          | 499,076         | 716,316          | 41.06%        |
| Fringe Benefits                             | 328,163          | 27,714           | 146,526         | 181,637          | 44.65%        |
| Travel                                      | 35,650           | 1,009            | 14,040          | 21,610           | 39.38%        |
| Office Space                                | 68,730           | 5,727            | 28,637          | 40,093           | 41.67%        |
| Communications                              | 21,460           | 1,511            | 9,639           | 11,821           | 44.92%        |
| Office Supplies                             | 38,898           | 3,093            | 20,199          | 18,699           | 51.93%        |
| Postage                                     | 1,400            | 19               | 581             | 819              | 41.47%        |
| Printing                                    | 6,200            | 0                | 6,745           | (545)            | 108.78%       |
| Copier Usage/Maintenance                    | 1,500            | 74               | 395             | 1,105            | 26.36%        |
| Outreach/Media Adv                          | 12,360           | 0                | 157             | 12,203           | 1.27%         |
| Equipment Rent/Copier                       | 3,000            | 223              | 1,117           | 1,883            | 37.23%        |
| Fleet Vehicles                              | 4,400            | 1,000            | 1,481           | 2,919            | 33.65%        |
| Dues/Publications                           | 20,215           | 6,159            | 15,435          | 4,780            | 76.35%        |
| Training/Staff Development                  | 27,170           | 177              | 4,931           | 22,239           | 18.15%        |
| Insurance                                   | 4,200            | 0                | 2,067           | 2,134            | 49.20%        |
| Meeting Costs                               | 12,200           | 1,142            | 8,997           | 3,203            | 73.74%        |
| Contractual Services                        | 236,195          | 10,483           | 56,370          | 179,825          | 23.87%        |
| Professional Services Audit/Legal           | 11,000           | 536              | 1,890           | 9,111            | 17.18%        |
| Miscellaneous/Fees                          | 4,700            | 220              | 1,190           | 3,510            | 25.32%        |
| Reimbursed Expenses                         | 0                | 0                | 1,575           | (1,575)          | 0.00%         |
| Unassigned Expenses                         | 4,956            | 0                | 0               | 0                | 0.00%         |
| <b>Sub Total Expenses</b>                   | <b>2,057,789</b> | <b>160,975</b>   | <b>821,047</b>  | <b>1,231,786</b> | <b>39.90%</b> |
| <b>NRVRC Balance</b>                        | <b>0</b>         | <b>(119,612)</b> | <b>(64,844)</b> |                  |               |

**New River/Mount Rogers Workforce Development Board  
Revenue and Expenditures - November 2022**

(41.67% of FY)

| NR/MR WDB Anticipated Revenues    |                  | November 2022  | YTD            | Under/Over       | % Budget      |
|-----------------------------------|------------------|----------------|----------------|------------------|---------------|
| Workforce Development Area        | 3,915,121        | 117,841        | 545,529        | 3,369,592        | 13.93%        |
| <b>Sub Total Revenues</b>         | <b>3,915,121</b> | <b>117,841</b> | <b>545,529</b> | <b>3,369,592</b> |               |
| <b>Expenses</b>                   |                  |                |                |                  |               |
| Salaries                          | 609,510          | 54,330         | 248,104        | 361,406          | 40.71%        |
| Fringe Benefits                   | 201,138          | 14,691         | 68,514         | 132,624          | 34.06%        |
| Travel                            | 30,000           | 1,756          | 8,642          | 21,358           | 28.81%        |
| Office Space                      | 36,000           | 2,205          | 14,735         | 21,265           | 40.93%        |
| Communications                    | 15,000           | 952            | 6,206          | 8,794            | 41.37%        |
| Office Supplies                   | 40,000           | 1,484          | 8,005          | 31,995           | 20.01%        |
| Postage                           | 250              | 0              | 0              | 250              | 0.00%         |
| Printing                          | 1,500            | 0              | 182            | 1,318            | 12.16%        |
| Outreach/Media Adv                | 35,000           | 1,858          | 5,909          | 29,092           | 16.88%        |
| Equipment Rent/Copier             | 1,700            | 0              | 235            | 1,465            | 13.80%        |
| Dues/Publications                 | 5,000            | 680            | 859            | 4,141            | 17.18%        |
| Training/Staff Development        | 7,000            | 0              | 2,870          | 4,130            | 41.00%        |
| Insurance                         | 5,000            | 0              | 3,220          | 1,780            | 64.40%        |
| Meeting Costs                     | 7,000            | 0              | 2,749          | 4,251            | 39.26%        |
| Contractual Services              | 2,872,938        | 39,884         | 174,968        | 2,697,970        | 6.09%         |
| Professional Services Audit/Legal | 15,000           | 0              | 293            | 14,708           | 1.95%         |
| Miscellaneous/Fees                | 33,085           | 0              | 0              | 33,085           | 0.12%         |
| Workforce Grants Admin            | 0                | 0              | 39             | (39)             | 0.00%         |
| <b>Sub Total Expenses</b>         | <b>3,915,121</b> | <b>117,841</b> | <b>545,529</b> | <b>3,369,592</b> | <b>13.93%</b> |
| <b>NR/MR WDB Balance</b>          | <b>0</b>         | <b>(0)</b>     | <b>0</b>       |                  |               |

| Total Agency R&E    |           | November 2022    | YTD             |        |
|---------------------|-----------|------------------|-----------------|--------|
| Anticipated Revenue | 5,972,910 | 159,205          | 1,301,732       | 21.79% |
| Anticipated Expense | 5,972,910 | 278,817          | 1,366,575       | 22.88% |
| <b>Balance</b>      | <b>0</b>  | <b>(119,613)</b> | <b>(64,843)</b> |        |



6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313

[NRVRC.ORG](http://NRVRC.ORG)

## MEMORANDUM

**To: NRVRC Board Members**  
**From: Jessica Barrett, Finance Director**  
**Date: January 18, 2023**  
**Re: December 2022 Financial Statements**

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The December 2022 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY22-23 budget adopted by the Commission at the August 25, 2022 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end December 2022 (50% of the fiscal year), Commission year to date revenues are 47% and expenses are 48% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 49% and 53%, respectively.

Looking at the balance sheet, Accounts Receivable is \$763,854. Of this total, Workforce receivables are \$280,328 (37%) and current. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects (\$149,065) represents project expenses, primarily benchmark projects, that cannot be invoiced yet and posted to receivables.

### Counties

Floyd | Giles  
Montgomery | Pulaski

### City

Radford

### Towns

Blacksburg | Christiansburg  
Floyd | Narrows | Pearisburg  
Pembroke | Pulaski | Rich Creek

### Higher Education

Virginia Tech | Radford University  
New River Community College

**New River Valley Regional Commission**

**Balance Sheet**

**12/31/2022**

| <u>Assets:</u>      |   | <u>Prior Month</u> | <u>Current Month</u> |
|---------------------|---|--------------------|----------------------|
|                     | Operating Account                           | 33,521             | 158,190              |
|                     | Certificate of Deposit                      | 110,488            | 110,488              |
|                     | Accounts Receivable                         | 780,522            | 763,854              |
|                     | Loans Receivable - Revolving Loan Fund      | 54,583             | 53,770               |
|                     | Restricted Cash - Revolving Loan Fund       | 49,844             | 50,932               |
|                     |   | <u>1,028,958</u>   | <u>1,137,234</u>     |
|                     | Total Assets:                               | <u>1,028,958</u>   | <u>1,137,234</u>     |
|                     |   |                    |                      |
| <u>Liabilities:</u> |   |                    |                      |
|                     | Accounts Payable                            | 6,276              | 75,139               |
|                     | Accrued Annual Leave                        | 102,657            | 102,657              |
|                     | Accrued Unemployment                        | 27,316             | 27,432               |
|                     | Expense Reimbursement                       | 786                | 792                  |
|                     |   | <u>137,035</u>     | <u>206,020</u>       |
|                     | Total Liabilities:                          | <u>137,035</u>     | <u>206,020</u>       |
|                     |   |                    |                      |
| <u>Projects:</u>    |   |                    |                      |
|                     | Net Projects                                | (252,005)          | (149,065)            |
| (Equity Accounts)   | Current Year Unrestricted                   | 213,175            | 157,061              |
|                     | Unrestricted Net Assets                     | 833,422            | 833,422              |
|                     | Restricted Net Assets - Revolving Loan Fund | 103,929            | 103,929              |
|                     |   | <u>898,522</u>     | <u>945,347</u>       |
|                     | Total Projects (Equity)                     | <u>898,522</u>     | <u>945,347</u>       |
|                     |   | <u>1,035,557</u>   | <u>1,151,367</u>     |
|                     | Total Liabilities and Projects              | <u>1,035,557</u>   | <u>1,151,367</u>     |
|                     |   |                    |                      |
|                     |   | <u>(6,599)</u>     | <u>(14,133)</u>      |
|                     | Net Difference to be Reconciled             | <u>(6,599)</u>     | <u>(14,133)</u>      |
|                     |   |                    |                      |
|                     |   | 6,599              | 14,133               |
|                     | Total Adjustments to Post*                  | 6,599              | 14,133               |
|                     |   |                    |                      |
|                     |   | <u>0</u>           | <u>0</u>             |
|                     | Unreconciled Balance (after adjustment)     | <u>0</u>           | <u>0</u>             |

**New River Valley Regional Commission  
Revenue and Expenditures - December 2022**

|   | FY22-23 Budget   |                |                 | (50% of FY)      |               |
|---|------------------|----------------|-----------------|------------------|---------------|
|   | December 2022    | YTD            | Under/Over      | % Budget         |               |
| <b>NRVRC Anticipated Revenues</b>           |                  |                |                 |                  |               |
| ARC   | 87,702           | 0              | 43,851          | 43,851           | 50.00%        |
| ARC - New River Water Trail Expansion       | 20,000           | 0              | 0               | 20,000           | 0.00%         |
| ARC - PemTel Painters School Road Broadband | 5,210            | 0              | 21,763          | (16,553)         | 417.71%       |
| Local Assessment                            | 238,220          | 0              | 238,220         | 0                | 100.00%       |
| DHCD - Administrative Grant                 | 89,971           | 0              | 44,985          | 44,986           | 50.00%        |
| DRPT RIDE Solutions NRV                     | 84,320           | 14,168         | 39,575          | 44,745           | 46.93%        |
| DRPT NRVCAP RideSolutions Strategic Plan    | 32,870           | 0              | 0               | 32,870           | 0.00%         |
| EDA   | 70,000           | 17,500         | 35,000          | 35,000           | 50.00%        |
| Workforce Fiscal Agent                      | 75,000           | 0              | 45,000          | 30,000           | 60.00%        |
| Workforce RSVP Fiscal Agent                 | 25,000           | 0              | 0               | 25,000           | 0.00%         |
| Workforce Power Fiscal Agent                | 25,000           | 0              | 12,500          | 12,500           | 50.00%        |
| Workforce YouthBuild Fiscal Agent           | 25,000           | 0              | 25,000          | 0                | 100.00%       |
| VDOT  | 58,000           | 17,422         | 37,736          | 20,264           | 65.06%        |
| VDOT - Rocky Knob Project                   | 70,000           | 0              | 0               | 70,000           | 0.00%         |
| Floyd County                                | 65,244           | 665            | 14,861          | 50,383           | 22.78%        |
| Floyd Town                                  | 3,303            | 198            | 3,487           | (184)            | 105.57%       |
| Giles County                                | 9,500            | 3,000          | 13,535          | (4,035)          | 142.48%       |
| Narrows Town                                | 10,133           | 0              | 3,343           | 6,790            | 32.99%        |
| Rich Creek Town                             | 7,000            | 0              | 943             | 6,057            | 13.47%        |
| Montgomery County                           | 12,500           | (5,000)        | (5,000)         | 17,500           | -40.00%       |
| Blacksburg Town                             | 14,000           | 1,167          | 7,000           | 7,000            | 50.00%        |
| Christiansburg Town                         | 20,500           | 4,706          | 9,133           | 11,367           | 44.55%        |
| Pulaski County                              | 5,000            | 592            | 1,160           | 3,840            | 23.20%        |
| Pulaski Town                                | 2,652            | 4,268          | 7,500           | (4,848)          | 282.86%       |
| Radford City                                | 82,500           | 13,584         | 29,254          | 53,246           | 35.46%        |
| Radford University                          | 17,500           | 4,850          | 9,237           | 8,263            | 52.78%        |
| Miscellaneous Income                        | 0                | 5,881          | 8,374           | (8,374)          | 0.00%         |
| Virginia's First RIFA                       | 13,000           | 0              | 6,750           | 6,250            | 51.92%        |
| NRV MPO                                     | 40,000           | 0              | 0               | 40,000           | 0.00%         |
| Pembroke                                    | 13,000           | 1,777          | 4,265           | 8,735            | 32.81%        |
| Montgomery Bland Pulaski VATI               | 116,125          | 0              | 0               | 116,125          | 0.00%         |
| CDBG COVID19                                | 237,212          | 110,438        | 209,092         | 28,120           | 88.15%        |
| Dept of Environmental Quality               | 22,672           | 3,757          | 11,338          | 11,333           | 50.01%        |
| VDEM  | 70,500           | 10,143         | 22,315          | 48,185           | 31.65%        |
| Virginia Outdoors Foundation                | 25,000           | 0              | 0               | 25,000           | 0.00%         |
| VHDA  | 69,000           | 0              | 18,899          | 50,102           | 27.39%        |
| Southwest Virginia SWMA                     | 7,470            | 0              | 3,500           | 3,970            | 46.85%        |
| Virginia Recycling Association              | 15,450           | 0              | 7,000           | 8,450            | 45.31%        |
| New River Health District                   | 75,000           | 6,579          | 7,585           | 67,415           | 10.11%        |
| Friends of SWVA                             | 7,351            | 2,057          | 2,996           | 4,354            | 40.76%        |
| United Way Southwest Virginia               | 20,000           | 0              | 0               | 20,000           | 0.00%         |
| VOF SwVA Natives Campaign Project Match     | 0                | 0              | 1,000           | (1,000)          | 0.00%         |
| VDH Office of Drinking Water                | 80,000           | 0              | 2,242           | 77,758           | 2.80%         |
| Mount Rogers PDC                            | 45,000           | 0              | 30,000          | 15,000           | 66.67%        |
| Revolving Loan - Interest                   | 0                | 275            | 793             | (793)            | 0.00%         |
| Local Match (unprogrammed ARC)              | 35,351           | 0              | 0               | 35,351           | 0.00%         |
| Direct Charge Reimbursement                 | 0                | 0              | 0               | 0                | 0.00%         |
| Grant income (anticipated)                  | 9,535            | 0              | 0               | 9,535            | 0.00%         |
| <b>Sub Total Revenues</b>                   | <b>2,057,789</b> | <b>218,028</b> | <b>974,231</b>  | <b>1,083,558</b> | <b>47.34%</b> |
| <b>Expenses</b>                             |                  |                |                 |                  |               |
| Salaries                                    | 1,215,392        | 96,727         | 595,803         | 619,589          | 49.02%        |
| Fringe Benefits                             | 328,163          | 26,346         | 172,871         | 155,292          | 52.68%        |
| Travel                                      | 35,650           | 600            | 14,639          | 21,011           | 41.06%        |
| Office Space                                | 68,730           | 5,727          | 34,365          | 34,365           | 50.00%        |
| Communications                              | 21,460           | 1,352          | 10,991          | 10,469           | 51.22%        |
| Office Supplies                             | 38,898           | 9,293          | 29,492          | 9,406            | 75.82%        |
| Postage                                     | 1,400            | 47             | 627             | 773              | 44.82%        |
| Printing                                    | 6,200            | 0              | 6,745           | (545)            | 108.78%       |
| Copier Usage/Maintenance                    | 1,500            | 153            | 548             | 952              | 36.55%        |
| Outreach/Media Adv                          | 12,360           | 250            | 407             | 11,953           | 3.30%         |
| Equipment Rent/Copier                       | 3,000            | 223            | 1,340           | 1,660            | 44.68%        |
| Fleet Vehicles                              | 4,400            | 0              | 1,481           | 2,919            | 33.65%        |
| Dues/Publications                           | 20,215           | 1,125          | 16,560          | 3,655            | 81.92%        |
| Training/Staff Development                  | 27,170           | 180            | 5,111           | 22,059           | 18.81%        |
| Insurance                                   | 4,200            | 0              | 2,067           | 2,134            | 49.20%        |
| Meeting Costs                               | 12,200           | 649            | 9,645           | 2,555            | 79.06%        |
| Contractual Services                        | 236,195          | 24,782         | 81,152          | 155,043          | 34.36%        |
| Professional Services Audit/Legal           | 11,000           | 914            | 2,803           | 8,197            | 25.48%        |
| Miscellaneous/Fees                          | 4,700            | 2,836          | 4,026           | 674              | 85.66%        |
| Reimbursed Expenses                         | 0                | 0              | 1,575           | (1,575)          | 0.00%         |
| Unassigned Expenses                         | 4,956            | 0              | 0               | 0                | 0.00%         |
| <b>Sub Total Expenses</b>                   | <b>2,057,789</b> | <b>171,202</b> | <b>992,249</b>  | <b>1,060,584</b> | <b>48.22%</b> |
| <b>NRVRC Balance</b>                        | <b>0</b>         | <b>46,826</b>  | <b>(18,018)</b> |                  |               |



**New River/Mount Rogers Workforce Development Board  
Revenue and Expenditures - December 2022**

| NR/MR WDB Anticipated Revenues    |                  | (50% of FY)    |                |                  |               |
|-----------------------------------|------------------|----------------|----------------|------------------|---------------|
|                                   |                  | December 2022  | YTD            | Under/Over       | % Budget      |
| Workforce Development Area        | 3,915,121        | 123,170        | 668,698        | 3,246,423        | 17.08%        |
| <b>Sub Total Revenues</b>         | <b>3,915,121</b> | <b>123,170</b> | <b>668,698</b> | <b>3,246,423</b> |               |
| <b>Expenses</b>                   |                  |                |                |                  |               |
| Salaries                          | 609,510          | 49,562         | 297,666        | 311,844          | 48.84%        |
| Fringe Benefits                   | 201,138          | 12,851         | 81,365         | 119,773          | 40.45%        |
| Travel                            | 30,000           | 1,216          | 9,858          | 20,142           | 32.86%        |
| Office Space                      | 36,000           | 1,943          | 16,678         | 19,322           | 46.33%        |
| Communications                    | 15,000           | 1,060          | 7,266          | 7,734            | 48.44%        |
| Office Supplies                   | 40,000           | 603            | 8,608          | 31,392           | 21.52%        |
| Postage                           | 250              | 0              | 0              | 250              | 0.00%         |
| Printing                          | 1,500            | 0              | 182            | 1,318            | 12.16%        |
| Outreach/Media Adv                | 35,000           | 235            | 6,144          | 28,856           | 17.55%        |
| Equipment Rent/Copier             | 1,700            | 0              | 235            | 1,465            | 13.80%        |
| Dues/Publications                 | 5,000            | 0              | 859            | 4,141            | 17.18%        |
| Training/Staff Development        | 7,000            | 0              | 2,870          | 4,130            | 41.00%        |
| Insurance                         | 5,000            | 0              | 3,220          | 1,780            | 64.40%        |
| Meeting Costs                     | 7,000            | 1,769          | 4,518          | 2,482            | 64.54%        |
| Contractual Services              | 2,872,938        | 53,930         | 228,899        | 2,644,039        | 7.97%         |
| Professional Services Audit/Legal | 15,000           | 0              | 293            | 14,708           | 1.95%         |
| Miscellaneous/Fees                | 33,085           | 0              | 0              | 33,085           | 0.12%         |
| Workforce Grants Admin            | 0                | 0              | 39             | (39)             | 0.00%         |
| <b>Sub Total Expenses</b>         | <b>3,915,121</b> | <b>123,170</b> | <b>668,698</b> | <b>3,246,423</b> | <b>17.08%</b> |
| <b>NR/MR WDB Balance</b>          | <b>0</b>         | <b>0</b>       | <b>0</b>       |                  |               |

| Total Agency R&E    |           | December 2022 | YTD             |        |
|---------------------|-----------|---------------|-----------------|--------|
| Anticipated Revenue | 5,972,910 | 341,198       | 1,642,930       | 27.51% |
| Anticipated Expense | 5,972,910 | 294,372       | 1,660,948       | 27.81% |
| <b>Balance</b>      | <b>0</b>  | <b>46,826</b> | <b>(18,018)</b> |        |



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[NRVRC.ORG](http://NRVRC.ORG)

## COMMONWEALTH INTERGOVERNMENTAL REVIEW MEMORANDUM

**TO:** Regional Commission Board Members

**FROM:** Kevin R. Byrd, Executive Director

**AGENDA ITEM:** III. Intergovernmental Review Process, A. Projects signed off by the staff, Item #1

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CIRP Review

January 18, 2023

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**PROJECT:** New River Community College Solar Farm  
DEQ #22-201S

**SUBMITTED BY:** DEQ

**PROJECT DESCRIPTION:** The Department of Environmental Quality is requesting comments on an environmental impact report.

**PROJECT SENT FOR REVIEW TO:** Commission Board Members

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**City**  
Radford

### Towns

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Floyd | Narrows | Pearisburg  
Pembroke | Pulaski  
Rich Creek

### Higher Education

Virginia Tech  
Radford University  
New River Community College

# NEW RIVER COMMUNITY COLLEGE SOLAR FARM

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## ENVIRONMENTAL IMPACT REVIEW

### Sponsoring Agency:

New River Community College  
Facilities Services  
5251 College Drive  
Dublin, VA 24084

Located in:

**Dublin, Virginia**

Project Number: 3350.0

Date: December 8, 2022



ENGINEERING • LAND PLANNING • SURVEYING  
1260 Radford Street • Christiansburg, Virginia 24073  
540.381.6011 office • 540.381.2773 fax  
[www.foresightdesignservices.com](http://www.foresightdesignservices.com)

## **I. Project Identification and Description**

### **A. Background**

Foresight Design Services (FDS) is assisting the New River Community College with the design of the proposed solar farm that will be located on campus along College Drive in Dublin, VA (see Figure 1). The project will consist of grading the site to provide required ground slopes for the solar panels to be situated on site, installation of three bioretention stormwater management facilities and installing a stone surface in the solar farm area. The total area of land disturbance is 5.51 acres. It is estimated that the project will take 6 months from the time the grading permit is issued until completion.

The proposed construction project is sponsored by the New River Community College and the project contact is provided below:

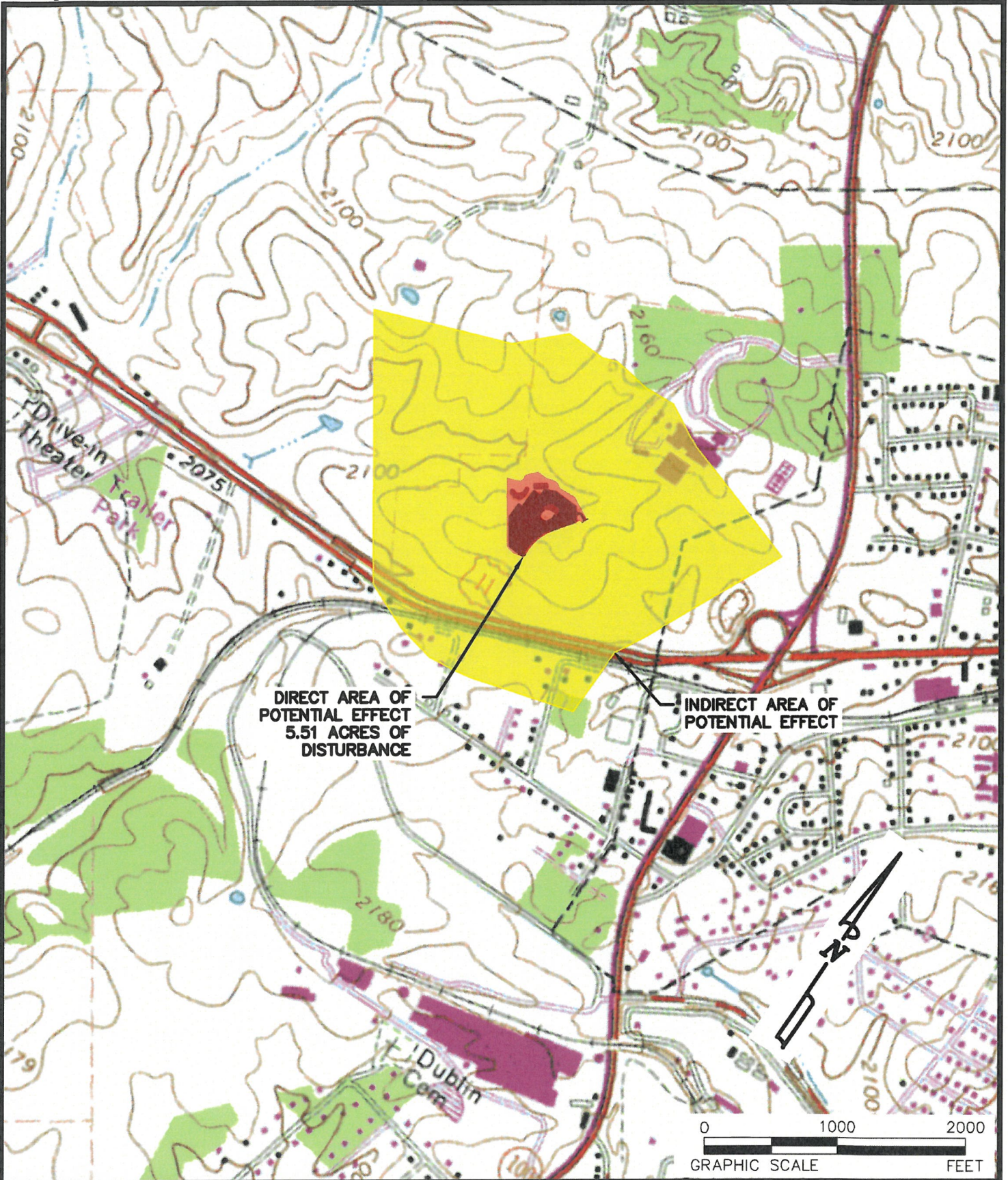
Ronnie Nichols  
Facilities Services Manager  
5251 College Drive  
Dublin, VA 24084  
Office: (540) 674-3600  
rnicols@nr.edu

The anticipated project start date is Spring, 2023 with the goal to complete construction of the site by the start of 2024. The anticipated project construction cost is approximately \$2.5 million.

Project Title: New River Community College Solar Farm

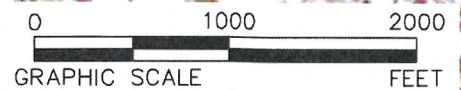
### **B. Proposed Facility**

The proposed improvements will consist of the installation of a solar farm near the New River Community College Campus. The project will also involve grading for the site for the solar panels, installation of an access roadway and some utility realignments if needed to accommodate connections to the existing college electrical grid.



**DIRECT AREA OF  
POTENTIAL EFFECT  
5.51 ACRES OF  
DISTURBANCE**

**INDIRECT AREA OF  
POTENTIAL EFFECT**



**ENGINEERING • LAND PLANNING • SURVEYING**  
 1260 Radford Street  
 Christiansburg, Virginia 24073  
 Phone: (540) 381-6011  
 Fax: (540) 381-2773  
 Email: info@foresightdesignservices.com  
 Web: www.foresightdesignservices.com

**VICINITY MAP**

**NEW RIVER COMMUNITY COLLEGE  
 SOLAR FARM  
 PULASKI COUNTY, VIRGINIA**

**PROJECT TEAM**

|            |                            |       |        |
|------------|----------------------------|-------|--------|
| PIC        | TREVOR M. KIMZEY, PE       |       |        |
| PM         | STEVEN T. CARDENAS, E.I.T. |       |        |
| DSGN       | STC/ADS                    |       |        |
| DATE       | FDS JN                     | SHEET |        |
| 09/19/2022 | 3350                       | 5     | 1 OF 1 |

**REVISIONS**



X:\Drawings\3350\ENGINEERING\Design\Plans\Sheets\3350\_Environmental Impact\_Potential Impact Area.dwg  
 SITE MAP\_09/20/2022 9:49:25 AM, Asisk, AutoCAD PDF (General Documentation), pc3, 1:1

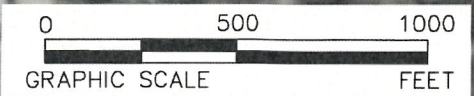
**FORESIGHT**  
 DESIGN SERVICES  
 ENGINEERING • LAND PLANNING • SURVEYING  
 1260 Radford Street  
 Christiansburg, Virginia 24073  
 Phone: (540) 381-6011  
 Fax: (540) 381-2773  
 Email: info@foresightdesignservices.com  
 Web: www.foresightdesignservices.com

**AREA OF POTENTIAL EFFECT**

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NEW RIVER COMMUNITY COLLEGE  
 SOLAR FARM  
 PULASKI COUNTY, VIRGINIA

| PROJECT TEAM |                            |        |
|--------------|----------------------------|--------|
| PIC          | TREVOR M. KIMZEY, PE       |        |
| PM           | STEVEN T. CARDENAS, E.I.T. |        |
| DSGN         | STC/ADS                    |        |
| DATE         | FDS JN                     | SHEET  |
| 09/19/2022   | 3350 7                     | 1 OF 1 |



## **II. Affected Environment**

### **A. General**

The existing site is located Southwest of the New River Community College. The site is bordered by the open fields and forest to the north, open fields to the west, the new river community college campus to the east, and College Drive to the south.

### **B. Topography**

The proposed site is presently made up of open fields with some tree areas scattered throughout the site area. Slopes average from 1 to 50 percent. Stormwater on the site generally drains to two Karst features within the center of the site area and a third area that drains to an existing swale to the Northwest, where it all eventually ends up in a tributary of Thorne Spring Branch, which then drains to the New River Basin. No springs, creeks or surface water are on the site.

### **C. Current Land Use**

The existing site consists of open fields that have no current use. The land is owned by the college and was set up for future development of the campus.



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## COMMONWEALTH INTERGOVERNMENTAL REVIEW MEMORANDUM

**TO:** Regional Commission Board Members

**FROM:** Kevin R. Byrd, Executive Director

**AGENDA ITEM:** III. Intergovernmental Review Process, A. Projects signed off by the staff, Item #2

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CIRP Review

January 18, 2023

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**PROJECT:** New River Community Services Vehicle Purchase  
VA230105-01700400400

**SUBMITTED BY:** New River Community Services

**PROJECT DESCRIPTION:** New River Community Services is requesting comments on an application submitted to the Commonwealth of Virginia.

**PROJECT SENT FOR REVIEW TO:** Commission Board Members

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**City**  
Radford

### Towns

Blacksburg | Christiansburg  
Floyd | Narrows | Pearisburg  
Pembroke | Pulaski  
Rich Creek

### Higher Education

Virginia Tech  
Radford University  
New River Community College





## NEW RIVER VALLEY COMMUNITY SERVICES

Montgomery Center & Board Administration  
700 University City Boulevard | Blacksburg, VA 24060-2706  
Phone: 540-961-8300 | FAX: 540-961-8465 | Emergency: 540-961-8400  
[www.nrvcs.org](http://www.nrvcs.org)

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January 11, 2022

Mr. Kevin Byrd, AICP  
Executive Director, New River Valley PDC  
6580 Valley Center Drive, Suite 124  
Radford, VA 24141

Dear Mr. Byrd,

New River Valley Community Services is seeking capital assistance funds from the Commonwealth of Virginia through FTA Section 5310 to purchase transportation replacement vehicles, software modules, and operating funds. As a part of the application process, we are required to notify our regional planning organization and request an Intergovernmental Review of our grant proposals.

NRVCS is requesting funding to purchase two raised roof vans with wheelchair lifts. Additionally, we are requesting one mini-van with a ramp. These purchases are for replacement vehicles totaling approximately \$238,000. The federal grant is for 80 percent of the base cost with our agency being held responsible for the 20 percent balance and any costs above base price.

The vehicles will provide transportation for disabled and elderly clients served by New River Valley Community Services programs. Individuals are transported to medical appointments, physical therapy treatments, and to agency sponsored programs within the New River Valley (NRV).

NRVCS is also requesting assistance to purchase two additional modules through our current CTS Tripmaster software for public-facing on-demand ride app. These modules will open access up to the public by adding a TripPortal and TripPass option. This will open public access to Community Transit and allow on-demand trip scheduling and payment options. The cost for this is approximately \$15,000.

As we look at greater public access and create an additional transportation option for the NRV we are requesting operating funds as well. These funds will support the new on-demand trip scheduling app, allowing those that are elderly and disabled to schedule through Community Transit and allow for an affordable transportation option throughout the NRV. We will focus our attention on areas that currently do not have access to public transit to help mitigate any overlap in service. Our staff will monitor and work with riders if there are options that are currently funded. The funds we are requesting are approximately \$162,000.

We request that you, as the regional planning body, take appropriate action to fulfill the Intergovernmental Review and direct all comments to:



*Providers of Community Transit*  
Proudly serving the counties of Floyd, Giles, Montgomery, Pulaski,  
and the City of Radford





## NEW RIVER VALLEY COMMUNITY SERVICES

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Montgomery Center & Board Administration  
700 University City Boulevard | Blacksburg, VA 24060-2706  
Phone: 540-961-8300 | FAX: 540-961-8465 | Emergency: 540-961-8400  
[www.nrvcs.org](http://www.nrvcs.org)

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5310 Transit Project Manager  
Virginia Department of Rail and Public Transportation  
600 East Main Street, Suite 2102  
Richmond, Virginia 23219

If you have any questions about our proposals, please feel free to call me at 540-831-4020.

Sincerely,

Trevor Sakry  
NRVCS Transportation Manager



*Providers of Community Transit*  
Proudly serving the counties of Floyd, Giles, Montgomery, Pulaski,  
and the City of Radford





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[NRVRC.ORG](http://NRVRC.ORG)

## COMMONWEALTH INTERGOVERNMENTAL REVIEW MEMORANDUM

**TO:** Regional Commission Board Members

**FROM:** Kevin R. Byrd, Executive Director

**AGENDA ITEM:** III. Intergovernmental Review Process, A. Projects signed off by the staff, Item #3

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CIRP Review

January 18, 2023

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**PROJECT:** New River Senior Services Vehicle Purchase  
VA230105-01800400400

**SUBMITTED BY:** New River Senior Services

**PROJECT DESCRIPTION:** New River Senior Services is requesting comments on an application submitted to the Commonwealth of Virginia.

**PROJECT SENT FOR REVIEW TO:** Commission Board Members

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Strengthening the Region through Collaboration

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Floyd | Narrows | Pearisburg  
Pembroke | Pulaski  
Rich Creek

### Higher Education

Virginia Tech  
Radford University  
New River Community College

# *New River Valley Senior Services, Inc.*

6226 University Park Drive, Suite 3100  
Fairlawn, Virginia 24141  
(540) 980-7720 • FAX (540) 980-7871  
[www.nrvss.org](http://www.nrvss.org)

January 3, 2023

Mr. Kevin Byrd, Executive Director  
NRV Regional Commission  
6580 Valley Center Drive, Suite 124  
Radford, VA 24141

Dear Mr. Byrd:

New River Valley Senior Services, Inc. (NRVSS) is seeking capital assistance from the Commonwealth of Virginia to purchase two (2) 9-passenger raised roof vans with lifts. These vehicles will replace existing vehicles that have 100,000 and are four years old or older. As part of the application process, we are required to notify our regional planning organization and request an intergovernmental review of our grant request.

NRVSS intends to continue providing transportation for the elderly and disabled persons in the New River Valley area. Our transportation program consists of transporting clients to and from the Friendship Cafés and non-emergency medical appointments. NRVSS has several contractual agreements with other human service organizations. NRVSS hopes to continue expanding our coordination efforts in the coming year. Most of our clients have no transportation available and cannot afford public transportation, which is non-existent in some areas. NRVSS continues to operate the Med-Ride program, a non-emergency volunteer medical transportation program, for persons who cannot afford public transportation. In fiscal 2022, with the assistance from the local governments, we were successful in obtaining funds from all four local counties and the City of Radford to continue our transportation services for those with a physical or sensory disability.

NRVSS continues to work with other public transportation agencies, which will assist us with transportation and trainings. NRVSS request that you, as a regional planning body, take appropriate action to fulfill the intergovernmental review and direct all comments, by February 1, 2023, to the proposed service to:

DRPT  
Public Transportation Division  
600 E. Main Street, Suite 2102  
Richmond, VA 23219

If you have any questions about our proposal, please feel free to contact me.

Sincerely,

*Monica Musick*

Monica Musick  
Director of Programs



6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313

N R V R C . O R G

**January 20, 2023**

## **Executive Director's Report**

### **Economic Development:**

- For the VATI 2022 broadband implementation projects, the Pulaski County project is officially under contract as of December. As a result, the project is moving toward final engineering design. The Montgomery/Bland portion of the project received final approval from the State Corporation Commission in December. A contract is anticipated in February. For people interested in signing-up for service in Pulaski County, visit this link <https://fiber.allpointsbroadband.com> in Montgomery/Bland, visit this link <https://www.gigabeam.net> From there, residents and businesses will receive regular project updates from the internet service providers.
- All three of the Revolving Loan Fund (RLF) participants are current with payments and the committee has been engaged monthly. The fund balance is included in the monthly Treasurer's Report.
- Commission staff is attending the Opioid Settlement Training Workshop in Richmond this week to learn more about how we can support communities in accessing statewide funds for projects.

### **Transportation:**

- The NRV Passenger Rail Station Authority will hold their next meeting on January 26th at 11:00am at the Pulaski County Innovation Center. This should become the monthly meeting date/time going forward. The agenda will focus on agreements for staffing and legal services, finalizing bylaws, establishing a nominating committee for officers, and reviewing a draft RFP for architectural/engineering services.
- VDOT recently released scoring for SMART Scale projects. Three projects in the region are proposed for funding. More about the program is at this link [http://www.smartscale.org/current\\_projects/2024\\_docs.asp](http://www.smartscale.org/current_projects/2024_docs.asp)

### **Natural Resources:**

- The New River Water Trail Expansion project funded by the Appalachian Regional Commission has a contract negotiation meeting forthcoming that will enable the Commission to kick-off the project.
- The New River Conservancy is in the early stages of coordinating a grant application to ARC for planning funds that will evaluate the potential to expand the water trail from the headwaters in NC through VA into WV.

### **Regional:**

- The General Assembly is considering companion bills that would expand public meeting laws to allow for increased remote meeting participation. The Virginia Association of Planning District Commissions and NRVRC are supporting these bills based on feedback received from Commissioners at previous meetings in order to increase our local participation.

**Commission:**

- Chris Owens was hired in December for our Project Manager-Infrastructure role. Chris is supporting the broadband program and the NRV Passenger Rail Station Authority, among other projects. She has a lot of complementary experience with seven years at DHCD and six years at Mount Rogers PDC.
- We are disappointed to say goodbye to Joy Rumley, our Director of Economic Development. Joy will be starting a new position close to her home in Abingdon at the end of January. Over the past 16 months she led the revamp of the Revolving Loan Fund program and the Regional Economic Strategy document, not to mention a lot of one-on-one project development with communities in the region.
- In January, we held our monthly staff meeting at the Montgomery Museum in downtown Christiansburg. This was an opportunity for everyone to see the asset first-hand and learn more about their goals. We had a successful and engaging day-long training on meeting facilitation led by one of the best in the business, Doug Jackson with DHCD. We also had a fun team outing to the VT Women's Basketball game on 1/12



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[NRVRC.ORG](http://NRVRC.ORG)

## MEMORANDUM

**To:** NRVRC Board Members

**From:** Kevin Byrd, Executive Director

**Date:** January 20, 2023

**Re:** Virginia Tech Local Government Liaison Program for the New River Valley

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Emily Gibson currently serves as Virginia Tech’s Director of Local Government and Community Relations in the New River Valley. She is the first to fill this role, which the university created to serve as a point of contact for local governments and community members in the NRV. In her first year in the position, she’s provided support to her VT colleagues serving on local boards and commissions, listened to perceptions of the community of the university (and vice versa), and explored existing partnerships.

Prior to joining the Government and Community Relations team at Virginia Tech, Emily worked in local government planning. Most recently she was the Director of Planning & GIS for Montgomery County and prior to that role she worked in Planning for Gloucester County, Virginia.

Emily will introduce herself and her work to the Commission. She also looks forward to input from members of the Commission as she sets goals for 2023 and beyond.

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Rich Creek

### Higher Education

Virginia Tech  
Radford University  
New River Community College



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N R V R C . O R G

## MEMORANDUM

**To: Regional Commission Board Members**  
**From: Christy Straight**  
**Date: January 18, 2023**  
**Re: FY24 RIDE Solutions Grant Application Resolution**

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RIDE Solutions NRV serves our region with transportation demand management services for commuters and employers and is part of a larger brand serving central and southwest Virginia. Our partners in this brand include the Roanoke Valley-Alleghany Regional Commission, Central Virginia PDC, and West Piedmont PDC. We offer services to anyone traveling in our region, including information and support for cycling and walking, carpool/vanpool ridematching, transit, guaranteed ride home, and telework assistance.

The Department of Rail and Public Transportation (DRPT) provides operating funding to commuter assistance programs across Virginia. The agency provides funding at an 80% match of project costs, with local investment at 20% of costs, through the Commuter Assistance Program (CAP) Operating Assistance. The goal of the CAP Operating Assistance grant program is to mitigate traffic congestion through the elimination of single occupant vehicle (SOV) auto trips by shifting SOV trips to carpool, vanpool and transit.

The Commission is proposing a \$119,755 budget for FY2024, of which \$23,951 is local funding provided by the Commission and an \$95,804 match by DRPT. The budget primarily funds staff time and outreach efforts, principally with employers where we can have the most impact, but also in advertising and community partnering:

- 10% of commuters in the NRV carpool, but 80% are driving alone. The program works best when drivers AND riders participate.
- We currently have over 1000 members registered in the NRV – over half of whom live and work in the NRV.
- Our annual growth rate since 2007 is 3.9%. We see the most growth during events encouraging commuters to try a commute alternative.
- Over 140 employers are represented in the database over a wide range of industries and business sizes. Matching commuters through their work site improves carpooling matching and expands the commuting pool.

If you have questions about the work program, please contact me at [cstraight@nrvc.org](mailto:cstraight@nrvc.org) or call (540) 639-9313.

Strengthening the Region through Collaboration

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### Counties

Floyd | Giles  
Montgomery | Pulaski  
**City**  
Radford

### Towns

Blacksburg | Christiansburg  
Floyd | Narrows | Pearisburg  
Pembroke | Pulaski  
Rich Creek

### Higher Education

Virginia Tech  
Radford University  
New River Community College



***New River Valley  
Regional Commission***

***January 26, 2023***

***Resolution of support for FY 2024 RIDE Solutions NRV CAP Grant Application to  
DRPT***

WHEREAS, the New River Valley Regional Commission is eligible to receive Commuter Assistance Program (CAP) funds through the Virginia Department of Rail and Public Transportation; and

WHEREAS, the proposed FY 2024 RIDE Solutions NRV program represents the interests of commuters and employers in the New River Valley region; and

WHEREAS, the New River Valley Regional Commission has reviewed the RIDE Solutions Scope of Work and agrees with the projected work elements for the 2023-2024 fiscal year.

THEREFORE, BE IT RESOLVED by the New River Valley Regional Commission that this Commission adopts and supports the FY 2024 RIDE Solutions NRV CAP grant application.

Adopted this 26<sup>th</sup> day of January 2023

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Hil Johnson, Chair