



Agenda
April 27, 2023

6:00 p.m.— Pulaski County Innovation Center, Fairlawn, VA

- I. CALL TO ORDER
- II. CONSENT AGENDA
 - A. Approval of Minutes for March
 - B. [Approval of Treasurer's Report for March](#)
- III. COMMONWEALTH INTERGOVERNMENTAL REVIEW PROCESS
 - A. Projects Signed-off by the staff
None
 - B. Regular Project Review
None
- IV. PUBLIC ADDRESS
- V. CHAIR'S REPORT
- VI. [EXECUTIVE DIRECTOR'S REPORT](#)
- VII. REVIEW OF MUTUAL CONCERNS AND COMMISSIONERS' REPORTS
- VIII. OLD BUSINESS
- IX. NEW BUSINESS
 - A. [Christiansburg Institute – Overview of the Organization and Projects Underway](#)
Chris Sanchez, Executive Director
Commission Discussion
 - B. [FY23 VDOT Rural Transportation Work Program & Resolution](#)
Elijah Sharp, Deputy Executive Director
Commission Action
 - C. [Setting Community Development Block Grant Priorities for 2023](#)
Kevin Byrd, Executive Director
Commission Action
 - D. Next Commission Meeting:
May 25, 6:00pm

All meeting materials posted on the Commission website www.nrvrc.org

The New River Valley Regional Commission provides area wide planning for the physical, social, and economic elements of the district; encourages and assists local governments in planning for their future; provides a means of coordinating federal, state, and local efforts to resolve area problems; provides a forum for review of mutual concerns; and implements services upon request of member local governments.



6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313

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MEMORANDUM

To: NRVRC Board Members
From: Jessica Barrett, Finance Director
Date: April 19, 2023
Re: March 2023 Financial Statements

The March 2023 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY22-23 budget adopted by the Commission at the August 25, 2022 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end March 2023 (75% of the fiscal year), Commission year to date revenues are 61% and expenses are 72% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 74% and 80%, respectively.

Looking at the balance sheet, Accounts Receivable is \$557,605. Of this total, Workforce receivables are \$229,563 (41%) and current. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects (\$287,524) represents project expenses, primarily benchmark projects, that cannot be invoiced yet and posted to receivables.

Counties

Floyd | Giles
Montgomery | Pulaski

City

Radford

Towns

Blacksburg | Christiansburg
Floyd | Narrows | Pearisburg
Pembroke | Pulaski | Rich Creek

Higher Education

Virginia Tech | Radford University
New River Community College

New River Valley Regional Commission

Balance Sheet

3/31/2023

<u>Assets:</u>	<u>Prior Month</u>	<u>Current Month</u>
Operating Account	111,355	197,966
Certificate of Deposit	110,488	110,488
Accounts Receivable	589,349	557,605
Loans Receivable - Revolving Loan Fund	52,234	51,182
Restricted Cash - Revolving Loan Fund	52,699	53,859
Commission Vehicles	32,365	32,365
Total Assets:	948,489	1,003,465
<u>Liabilities:</u>		
Accounts Payable	53,732	116,407
Accrued Annual Leave	102,657	102,657
Accrued Unemployment	29,680	29,855
Funds Held for Others	15,003	15,003
Expense Reimbursement	1,845	3,323
Unearned Revenue	0	993
Total Liabilities:	202,917	268,238
<u>Projects:</u>		
Net Projects	(340,933)	(287,524)
Current Year Unrestricted	158,962	91,635
Unrestricted Net Assets	833,422	833,422
Restricted Net Assets - Revolving Loan Fund	103,929	103,929
Total Projects (Equity)	755,380	741,462
Total Liabilities and Projects	958,296	1,009,700
Net Difference to be Reconciled	(9,808)	(6,236)
Total Adjustments to Post*	9,808	6,236
Unreconciled Balance (after adjustment)	0	0

*YTD adjustment to Accrued Leave. Final adjustment posted to general ledger at fiscal year end closeout.

**New River Valley Regional Commission
Revenue and Expenditures - March 2023**

FY22-23 Budget		(75% of FY)			
		March 2023	YTD	Under/Over	% Budget
NRVRC Anticipated Revenues					
ARC	87,702	0	43,851	43,851	50.00%
ARC - New River Water Trail Expansion	20,000	0	0	20,000	0.00%
ARC - PemTel Painters School Road Broadband	5,210	0	21,763	(16,553)	417.71%
Local Assessment	238,220	0	238,220	0	100.00%
DHCD - Administrative Grant	89,971	0	67,478	22,493	75.00%
DRPT RIDE Solutions NRV	84,320	16,796	56,371	27,949	66.85%
DRPT NRVCAP RideSolutions Strategic Plan	32,870	0	0	32,870	0.00%
EDA	70,000	17,500	52,500	17,500	75.00%
Workforce Fiscal Agent	75,000	0	60,000	15,000	80.00%
Workforce RSVP Fiscal Agent	25,000	0	0	25,000	0.00%
Workforce Power Fiscal Agent	25,000	0	25,000	0	100.00%
Workforce YouthBuild Fiscal Agent	25,000	0	25,000	0	100.00%
VDOT	58,000	11,526	49,262	8,738	84.93%
VDOT - Rocky Knob Project	70,000	0	0	70,000	0.00%
Floyd County	65,244	11,034	25,895	39,349	39.69%
Floyd Town	3,303	3,853	7,340	(4,037)	222.22%
Giles County	9,500	0	13,535	(4,035)	142.48%
Narrows Town	10,133	687	9,640	493	95.13%
Rich Creek Town	7,000	3,870	4,813	2,187	68.75%
Montgomery County	12,500	0	(5,000)	17,500	-40.00%
Blacksburg Town	14,000	1,167	10,500	3,500	75.00%
Christiansburg Town	20,500	4,913	14,046	6,454	68.52%
Pulaski County	5,000	1,385	2,545	2,455	50.90%
Pulaski Town	2,652	0	7,500	(4,848)	282.86%
Radford City	82,500	16,631	49,815	32,685	60.38%
Radford University	17,500	1,926	11,163	6,337	63.79%
VA Tech Foundation, Inc.	0	1,500	1,500	(1,500)	0.00%
Miscellaneous Income	0	36	8,314	(8,314)	0.00%
Virginia's First RIFA	13,000	0	13,500	(500)	103.85%
NRV MPO	40,000	0	0	40,000	0.00%
Pembroke	13,000	3,063	9,133	3,867	70.25%
Montgomery Bland Pulaski VATI	116,125	0	0	116,125	0.00%
CDBG COVID19	237,212	0	243,030	(5,818)	102.45%
Dept of Environmental Quality	22,672	4,334	14,959	7,713	65.98%
VDEM	70,500	20,770	43,085	27,415	61.11%
Virginia Outdoors Foundation	25,000	0	0	25,000	0.00%
VHDA	69,000	0	23,938	45,062	34.69%
Southwest Virginia SWMA	7,470	0	7,000	470	93.71%
Virginia Recycling Association	15,450	0	10,500	4,950	67.96%
New River Health District	75,000	3,923	11,508	63,492	15.34%
Friends of SWVA	7,351	2,017	5,013	2,338	68.20%
United Way Southwest Virginia	20,000	0	0	20,000	0.00%
VOF SwVA Natives Campaign Project Match	0	0	1,000	(1,000)	0.00%
VDH Office of Drinking Water	80,000	19,875	24,237	55,763	30.30%
Mount Rogers PDC	45,000	15,000	45,000	0	100.00%
Revolving Loan - Interest	0	108	1,132	(1,132)	0.00%
Local Match (unprogrammed ARC)	35,351	0	0	35,351	0.00%
Direct Charge Reimbursement	0	0	0	0	0.00%
Grant income (anticipated)	9,535	0	0	9,535	0.00%
Sub Total Revenues	2,057,789	161,914	1,254,084	803,705	60.94%
Expenses					
Salaries	1,215,392	100,114	901,311	314,081	74.16%
Fringe Benefits	328,163	30,338	263,898	64,265	80.42%
Travel	35,650	2,392	19,544	16,106	54.82%
Office Space	68,730	5,727	51,547	17,183	75.00%
Communications	21,460	2,253	16,220	5,240	75.58%
Office Supplies	38,898	17,332	50,978	(12,080)	131.06%
Postage	1,400	119	792	608	56.59%
Printing	6,200	0	6,745	(545)	108.78%
Copier Usage/Maintenance	1,500	107	738	762	49.20%
Outreach/Media Adv	12,360	226	659	11,701	5.33%
Equipment Rent/Copier	3,000	223	2,011	989	67.02%
Fleet Vehicles	4,400	26	1,139	3,261	25.89%
Dues/Publications	20,215	564	17,472	2,743	86.43%
Training/Staff Development	27,170	4,124	11,819	15,351	43.50%
Insurance	4,200	149	3,249	951	77.35%
Meeting Costs	12,200	1,361	12,121	79	99.35%
Contractual Services	236,195	4,991	101,365	134,830	42.92%
Professional Services Audit/Legal	11,000	5,473	8,975	2,025	81.59%
Miscellaneous/Fees	4,700	192	4,655	45	99.03%
Reimbursed Expenses	0	121	750	(750)	0.00%
Unassigned Expenses	4,956	0	0	0	0.00%
Sub Total Expenses	2,057,789	175,831	1,475,987	576,846	71.73%
NRVRC Balance	0	(13,918)	(221,903)		

**New River/Mount Rogers Workforce Development Board
Revenue and Expenditures - March 2023**

NR/MR WDB Anticipated Revenues		March 2023	YTD	Under/Over	(75% of FY) % Budget
Workforce Development Area	3,915,121	162,612	1,073,053	2,842,068	27.41%
Sub Total Revenues	3,915,121	162,612	1,073,053	2,842,068	
Expenses					
Salaries	609,510	51,356	450,115	159,395	73.85%
Fringe Benefits	201,138	14,695	123,715	77,423	61.51%
Travel	30,000	4,291	18,132	11,868	60.44%
Office Space	36,000	7,978	30,040	5,960	83.44%
Communications	15,000	1,065	10,152	4,848	67.68%
Office Supplies	40,000	3,229	14,509	25,491	36.27%
Postage	250	0	10	240	4.02%
Printing	1,500	0	1,592	(92)	106.16%
Outreach/Media Adv	35,000	919	9,404	25,596	26.87%
Equipment Rent/Copier	1,700	0	738	962	43.41%
Dues/Publications	5,000	424	1,633	3,367	32.66%
Training/Staff Development	7,000	0	3,539	3,461	50.55%
Insurance	5,000	0	3,745	1,255	74.90%
Meeting Costs	7,000	985	6,278	722	89.69%
Contractual Services	2,872,938	70,169	390,055	2,482,883	13.58%
Professional Services Audit/Legal	15,000	7,500	9,356	5,644	62.37%
Miscellaneous/Fees	33,085	0	0	33,085	0.12%
Workforce Grants Admin	0	0	39	(39)	0.00%
Sub Total Expenses	3,915,121	162,612	1,073,053	2,842,068	27.41%
NR/MR WDB Balance	0	0	0		

Total Agency R&E		March 2023	YTD	
Anticipated Revenue	5,972,910	324,525	2,327,137	38.96%
Anticipated Expense	5,972,910	338,443	2,549,040	42.68%
Balance	0	(13,918)	(221,903)	



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N R V R C . O R G

April 21, 2023

Executive Director's Report

Economic Development:

- VATI 2022: Pulaski County held a broadband check presentation event on April 13th. This was an opportunity for media to run stories about the investment forthcoming in Pulaski County from the state, All Points Broadband, and the county. The project continues forward in the final engineering phase. The Montgomery/Bland contract was executed and is also in the final engineering phase. The Montgomery VATI 2021 project in the eastern portion of the county is anticipated to be under construction soon. Administratively, Commission staff is working through the first grant draw process and setting up the process to follow for future draws.
- Commission staff is developing a regional Opioid Abatement Authority statewide competitive grant application. Staff coordinated a series of seven focused conversations with local governments and service delivery partners to identify programs to include in the application. Program areas include transportation, housing, prevention/education, drug testing, and drug courts. Applications are due May 5th.

Transportation:

- The regularly scheduled monthly NRV Passenger Rail Station Authority meeting on April 27th will be used as an informational meeting for the Virginia Passenger Rail Authority to provide a project update to community stakeholders. The NRV Station Authority will also have a brief update for the community. VPRA last held a public information meeting in October, so this will be an opportunity to keep the community informed and allow time for questions.
- VDOT will be holding a public input meeting on May 16th at the Salem Civic Center starting at 4:00pm. NRV comments will focus on appreciation for passenger rail service extension and requesting a third lane on I-81 southbound between mile markers 128 and 137 since this is the only section of I-81 that the improvement plan did not include a third lane.

Natural Resources:

- The next New River Watershed Roundtable meeting will take place on April 26th at 10:30am at the Pulaski County Innovation Center. Meetings are open to the public and a wide range of stakeholders participate regularly.
- The New River Water Trail Expansion project held a project management team kick-off meeting earlier this week. The purpose of this step is to ensure all project partners understand roles and timelines. The next steps will involve environmental review for the four boat launch sites.

Regional:

- The Regional Commission coordinated with local governments to host a Planning Commissioner's Training event on April 20th. The event was held at the Montgomery County Government Center and had the highest amount of attendance of any annual training with over 60 registrants. The training focused on solar farm deployments with guest speakers from Louisa County, and the group covered process oriented content as well such as Roberts Rules of Order and handling public comment portions of meetings. Feedback so far has been quite positive.

Commission:

- Summer Bork's last day with the Regional Commission will be at the end of April. Summer came on board during the pandemic as our economic recovery coordinator. We will be missing her technical expertise with data and her willingness to always lend assistance regardless of the task!



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MEMORANDUM

To: NRVRC Board Members

From: Kevin Byrd, Executive Director

Date: April 21, 2023

Re: Christiansburg Institute – Overview of the Organization and Projects Underway

At the April Regional Commission meeting Chris Sanchez, Executive Director of the Christiansburg Institute, will present information about the organization and projects underway. Christiansburg Institute, Inc. (CI, Inc.) is a grassroots 501(c)3 cultural heritage and historic preservation nonprofit organization with a mission of community education, intergenerational empowerment, and the responsible stewardship of African American history, stories, and culture in Southwest Virginia. CI, Inc. was established in 2001 and is managed by an 18-member Board of Directors and is operated by our full-time Executive Director and a six-person paid professional staff.

Headquartered in Montgomery County, Virginia, CI, Inc., operates a community-based museum and learning center that offers cultural programs and educational workshops about African American history, research, and preservation, and offers internships for area high school and college students. Both the museum and learning center are accessible to the public with weekly scheduled hours of operation where visitors can tour the museum, browse and research its archival collections, conduct genealogical research, use GIS mapping and scanning software, and explore African American literature.

Strengthening the Region through Collaboration

Counties

Floyd | Giles
Montgomery | Pulaski
City
Radford

Towns

Blacksburg | Christiansburg
Floyd | Narrows | Pearisburg
Pembroke | Pulaski
Rich Creek

Higher Education

Virginia Tech
Radford University
New River Community College



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MEMORANDUM

To: Regional Commission Board Members
From: Elijah Sharp, Deputy Executive Director
Date: April 20, 2023
Re: FY24 Transportation Planning Work Program

The Virginia Department of Transportation allocates State Planning and Research (SPR) funding to provide annual transportation planning assistance for non-urbanized areas within the Commonwealth. SPR funds are appropriated under 23 US Code 307 (c), requiring an 80% federal and 20% local match.

The FY24 Regional Commission Rural Transportation Work Program will have a total project budget of \$72,500. Key program deliverables will include:

- Regional Park & Ride Lot – Annual Existing Use & Conditions Assessment
- NRV Cycling Guide Update
- Local rural roads study
- Coordinating and hosting the Multi-Regions Bike/Ped Social
- Coordinating local meetings with Salem District Commonwealth Transportation Board Representative
- Trail Counter Program – purchasing new counters
- Assist local partners with Title VI compliance
- Assist local partners with SMART Portal Applications

If you have questions about the anticipated work program, please contact me at esharp@nrvc.org or call (540) 639-9313.

Strengthening the Region through Collaboration

Counties

Floyd | Giles
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Radford

Towns

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Floyd | Narrows | Pearisburg
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NRVRC
new river valley regional commission

FY24 Transportation Planning Work Program

April 27, 2023

Table of Contents

Introduction 1

Program Administration 2

Program Activities..... 3

Budget Summary..... 6

Regional Commission Resolution..... 7

Introduction

The Virginia Department of Transportation (VDOT) allocates part of the State Planning and Research (SPR) funding to provide annual transportation planning assistance for non-urbanized areas within the Commonwealth. The Rural Transportation Planning (RTP) Program was created to aid the State in fulfilling the requirements of the State Planning Process to address the transportation needs of non-metropolitan areas. Funds appropriated under 23 U.S.C. 505 (SPR funds) are used in cooperation with the Department of Transportation, Commonwealth of Virginia for transportation planning as required by Section 135, Title 23, U.S. Code. These Federal funds provide 80 percent funding and require a 20 percent local match.

In FY-2024 each planning district commission / regional commission that has rural area will receive \$58,000 from VDOT's Rural Transportation Planning Assistance Program. The corresponding planning district commission / regional commission will provide a local match of \$14,500 to conduct rural transportation planning activities. This resource may be supplemented with additional planning funds. The arrangement of all such funds involves the development of a scope of work, approval and other coordination in the Transportation & Mobility Planning Division's (TMPD) administrative work programs.

The scope of work shall include specific activities as requested by VDOT and/or the Federal Highway Administration. The scope of work may also include activities or studies addressing other transportation planning related issues that may be of specific interest to the region. The criteria for the determination of eligibility of studies for inclusion as part of this work program are based upon 23 U.S.C. 505, State Planning and Research.

Use of these funds by the New River Valley Regional Commission (NRVRC) is identified in and guided by an annual scope of work, also referred to as a work program. The work program details the transportation planning activities to be carried out by the NRVRC under the Rural Transportation Planning Assistance Program in the upcoming fiscal year.

Local government staff and the Commission's Transportation Technical Advisory Committee (TAC) representatives participate in the development of the work program, which must be approved/endorsed by the Commission. For FY-2023 the Commission proposes to utilize the SPR funds to undertake activities in the two general areas: Program Administration and Program Activities.

Program Administration

Objective and Background: The purpose of this work element is to cover the administrative and general costs associated with the project.

Work Elements: This includes the financial management and quarterly reporting, office supplies, meeting materials, and other general program costs. Activities include:

- Provide fiscal accountability of State Planning and Research (SPR) fund expenditures through regular quarterly reporting to VDOT.
- Provide adequate and appropriate public notice of meetings.
- Maintain contact with a regional network of local government officials, region-wide agencies and organizations, neighboring PDCs, VDOT representatives, and other applicable federal, state and local agencies concerning transportation issues.
- Completion and submission of necessary agreements and contracts, invoices, progress reports, correspondence, and grant applications in support of the work program.
- Conduct and attend meetings, training and conferences.
- Preparing Urban or Rural Transportation Planning Work Program, scope of work, manage program funds, provide outreach and data.
- Maintaining Title VI and Americans with Disabilities Act (ADA) compliance, and ensuring environmental justice, nondiscrimination, and equity, including consultation with appropriate groups, committees, and community representatives through the application of the approved Title VI and Public Involvement Plan.

Products: Quarterly financial reporting, mailings/notices, and preparation of quarterly activity reports.

Regional Transportation Planning Program Administration Budget:

SPR Funds	(80%)	\$4,800.00
RC Funds	(20%)	\$1,200.00
Total Budgeted Expenditure for Program Activities:		\$6,000.00

Program Activities

Objective and Background: Address regional transportation issues identified by the Transportation Committees and the Regional Commission. Individual projects and work elements are described below:

Work Elements:

- (a) **(\$1,500) Regional Transportation Leadership** - The purpose of this work element is to facilitate regional participation and consensus building on transportation-related issues through a continuing, comprehensive, and coordinated planning process.

Task 1: Regional Transportation Annual Meeting

Products: NRV administrators and professional staff from local governments, public transportation service providers, and institutions/agencies within the New River Valley Regional Commission service area serve as an advisory body to the Commission on transportation issues. The group meets periodically to discuss public transportation in the region and serves as a coordinating entity to support local governments, partnering stakeholders, and service providers.

Benchmarks/Milestones (throughout year):

- Provide staff assistance for up to two meetings (Spring + Fall)
- Coordinate a multi-regions alternative transportation social (Summer)
- Maintain a website to post relevant transportation related information
- Identify potential common interests
- Develop strategies and recommendations
- Identify funding sources

- (b) **(\$45,000) Regional Technical Assistance** - Activities typically include assistance in the areas of: highway safety/congestion, bicycle/pedestrian improvements, access management, public transportation, freight movement, hazard mitigation, infrastructure evaluations, stormwater management, recreation, or transportation as it relates to other elements such as: housing, economic development, and energy.

Task 1: Regional Park & Ride Lot – Existing Use & Conditions Assessment

Products: NRV Park and Ride Lot Study.

Benchmarks/Milestones (throughout year):

- Perform site visits and collect photo documentation
- Complete data collection form(s) provided by VDOT
- Create technical report(s) as needed or requested by VDOT

Task 2: Rural Roads Study

Products: Partner with VDOT and staff at Floyd, Giles, Montgomery, or Pulaski County to identify safety, capacity, maintenance, alternative transportation, and access management improvements.

Benchmarks/Milestones (throughout year):

- Data collection and analysis
- Site visits and photo documentation
- Create a publication quality report (available electronically)
- Present findings to District and Residency staff

Task 3: NRV Cycling Guide & Trail Counter Program

Products: Maintain supporting program websites.

Benchmarks/Milestones (throughout year):

- Update cycling routes, route descriptions, cue sheets, and 3D mapping
- Purchase new trail counting equipment
- Install trail counters, retrieve data, and prepare trail usage reports

(c) (\$10,000) Project Implementation, Grant-Writing Assistance & Professional Development

Products: Assist local applicants to prepare transportation related grant funding applications. Additional assistance will be offered depending on staff availability.

Benchmarks/Milestones (throughout year):

- Schedule a meeting with CTB representative(s) prior to grant deadlines
- Develop supporting docs for up to three transportation grant applications
- Submit Commission projects through the SMART Portal
- Attend Conferences/Professional Development

(d) (\$10,000) Statewide Projects and Core Program Requirements

Products: The purpose of this work element is to provide assistance to the Virginia Department of Transportation for statewide planning on behalf of the New River Valley. Furthermore, provide local technical assistance required to fulfill statewide planning and policy efforts.

Benchmarks/Milestones (throughout year):

- Participate in VTrans webinars and SMART Scale regional meetings.
- Participate in meetings with VDOT staff regarding Title VI and Environmental Justice compliance.
- Participate in the Fall Transportation meeting and provide display to serve as outreach to the region’s citizens.
- Assure any projects completed include FHWA’s 2021 Planning Emphasis Areas dated December 30, 2021.
- Participate in the Fall Transportation Meeting held in your region and provide a display to serve as outreach to the region’s citizens.
- Participate in any additional outreach meetings that may arise and provide/review data as requested by VDOT throughout the fiscal year.
- Participate with the MPOs and VDOT on meeting performance measures.
- Provide VDOT’s Transportation Mobility and Planning Division – Central Office and DRPT with an annual Ride Solutions report.
- Help identify high-growth areas (UDAs, future growth areas). VDOT will develop recommendations to address current safety and congestion issues.
- Assist in the development of project pipeline studies (recommendation development, public involvement).
- Park & Ride Lot Use Counts and Conditions Assessment - Conduct usage counts and conditions assessment at rural P&R lots using TMPD's P&R manual count methodology. VDOT will prioritize lot count locations, provide data collection form, and basic count training as necessary.
- Update Commission webpage with current transportation studies and other pertinent transportation related information.

New River Valley Regional Projects Budget:

SPR Funds	(80%)	\$53,200.00
RC Funds	(20%)	\$13,300.00
Total Budgeted Expenditure for Program Activities:		\$66,500.00

**Budget Summary
FY 2024 Work Program**

Tasks	VDOT (SPR) 80%	RC (Match) 20%	Total 100%
<u>Program Administration</u>			
a) Financial management, reporting, & general program costs	\$4,800	\$1,200	\$6,000
Total Budgeted Expenditure for Program Administration	<i>\$4,800</i>	<i>\$1,200</i>	<i>\$6,000</i>
<u>Program Activities</u>			
a) Regional Transportation Leadership	\$1,200	\$300	\$1,500
b) Regional Technical Assistance	\$36,000	\$9,000	\$45,000
c) Project Implementation, Grant-Writing, Professional Dev.	\$8,000	\$2,000	\$10,000
d) Statewide Projects and Core Program Requirements	\$8,000	\$2,000	\$10,000
Total Budgeted Expenditure for Program Activities	<i>\$53,200</i>	<i>\$13,300</i>	<i>\$66,500</i>
Total Budgeted Expenditure for Program Administration and Program Activities	\$58,000	\$14,500	\$72,500

***New River Valley
Regional Commission***

April 27, 2023

Resolution of support for FY 2024 Transportation Planning Work Program

WHEREAS, the New River Valley Regional Commission is eligible to receive State Planning and Research (SPR) funds through the Virginia Department of Transportation's Rural Transportation Planning Assistance Program; and

WHEREAS, the proposed FY 2024 Transportation Planning Work Program represents the interests of the New River Valley region; and

WHEREAS, the New River Valley Regional Commission has reviewed the Transportation Planning Work Program and agrees with the projected work elements for the 2023-2024 fiscal year.

THEREFORE, BE IT RESOLVED by the New River Valley Regional Commission that this Commission adopts and supports the FY 2024 Transportation Planning Work Program - Rural Planning Organization Staff Budget.

Adopted this 27th day of April 2023

Hil Johnson, Chair



6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313

NRVRC.ORG

MEMORANDUM

To: Regional Commission Board Members

From: Kevin Byrd, Executive Director

Date: April 21, 2023

Re: Setting 2023 Community Development Block Grant (CDBG) Priorities

Each year the Virginia Department of Housing and Community Development (DHCD) asks the Regional Commission to assist with identifying CDBG priorities for the region. A coordination memo was distributed to local governments and the lists below anticipates their input based on known projects. The Block Grant Priorities for 2022 are listed in the left column and suggestions for 2023 priorities based on identified projects are listed in the right column. Changes related to housing priorities and job creation/retention remain elevated this year. Also, DHCD requested a list of grant proposals which may be submitted by localities in the region for 2023. Potential projects which staff is aware of are listed below.

2022 Priorities

Priority #1

Community Service Facility (Utilities)
 Housing -Housing Rehabilitation
 Housing – Housing Production Assistance

Priority #2

Community Facility (Physical Structure)
 Economic Development – Development Readiness
 Economic Development – Job Creation and Retention

Priority #3

Economic Devel-Business District Revitalization
 Comprehensive Community Development
 Development- Site Redevelopment

2023 Suggested Priorities

Priority #1

Community Service Facility (Utilities)
 Housing -Housing Rehabilitation
 Housing – Housing Production Assistance

Priority #2

Community Facility (Physical Structure)
 Economic Development – Development Readiness
 Economic Development – Job Creation and Retention

Priority #3

Economic Devel-Business District Revitalization
 Comprehensive Community Development
 Development- Site Redevelopment

Known potential projects are as follows:

Construction:

Last mile fiber – Regional
 Downtown Revitalization – Narrows
 Downtown Revitalization – Pulaski Town
 Calfee Community and Cultural Center – Pulaski Town
 Scattered Site Housing – Floyd Co
 Walton Road to Plum Creek– Mont Co (water)
 Lafayette – Montgomery Co (water)
 GPS Infrastructure - Narrows

Planning:

Housing Rehab – Floyd County
 Rt. 99 Utility Service – Pulaski Twn/Co
 Longshop/McCoy (water) – Mont. Co.
 Comprehensive Community Development – Floyd Town
 Mt. Zion/Brooksfield Rd (water) – Mont. Co.
 Firetower Rd (wate) – Mont. Co.
 Fire/Police Facility PAR - Narrows
 Union Valley Area (water) – Mont. Co.
 Sewer Upgrade PER – Narrows

Strengthening the Region through Collaboration

Counties

Floyd | Giles
 Montgomery | Pulaski
City
 Radford

Towns

Blacksburg | Christiansburg
 Floyd | Narrows | Pearisburg
 Pembroke | Pulaski
 Rich Creek

Higher Education

Virginia Tech
 Radford University
 New River Community College